

<u>Budget Category</u>	<u>2013 Budget</u>	<u>2013 Actuals</u>	<u>2014 Budget</u>
1 Hydrants and Water Rental	\$69,000	\$74,055	\$76,000
2 Street Lighting	\$16,000	\$13,084	\$16,000
3 Legal Fees	\$250	\$0	\$250
4 Snow Removal for Hydrants & Flags	\$700	\$500	\$750
5 Printing, Distributing Warrants	\$10	\$0	\$10
6 Commissioners Expenses	\$80	\$0	\$80
7 Interest on Tax Anticipation Notes	\$10	\$0	\$10
8 Beach Expenses	\$600	\$0	\$600
9 Liability Insurance	\$1,100	\$100	\$2,100
10 Total Budget/Expenditures	\$87,750	\$87,740	\$95,800
11 Surplus Used Less State Tax	-\$2,000	\$146	-\$4,000
12 Amount Raised By Taxes	\$85,750	\$87,886	\$91,800
<b>Revenue</b>			
Surplus To Be Applied	\$2,000	-\$146	\$4,000
State of NH Business Profit Tax	\$0	\$0	
Other			
Cash On Hand actual or projected	\$ 5,005	\$ 7,151	\$ 3,151