

**Rye NH Budget Committee all-day Budget Session 11/13/14 (times from video on Town website)**

		<b>Dept. Req.</b>	<b>Budget ctee.</b>			
<b>Account</b>	<b>Description</b>	<b>as of 10/23/14</b>	<b>recommend.</b>	<b>Elapsed</b>	<b>Time</b>	<b>Vote</b>
	Video start			0:00	8:30:06 AM	AIF
4290-17	Emergency Management	\$5,900	\$5,900	7:57	8:38:03 AM	AIF
4210-15	Police Department	\$1,324,754	\$1,325,344	11:14	8:41:20 AM	AIF
4414-38	Animal Control	\$15,839	\$15,839	17:49	8:47:55 AM	AIF
Fund 8	Parking Enforcement	\$37,325	\$33,025	21:08	8:51:14 AM	AIF
Fund 7	Outside Details	\$137,000	\$76,000	28:11	8:58:17 AM	AIF
Fund 7	Capital Outlay		\$59,000	40:47	9:10:53 AM	AIF
Fund 7	Fire dept. outside details		\$2,000	47:21	9:17:27 AM	AIF
4194-08	Public Safety Building	\$65,815	\$65,815	48:50	9:18:56 AM	AIF
4215-19	Ambulance	\$132,625	\$132,625	52:08	9:22:14 AM	AIF
4220-16	Fire Department	\$1,267,744	tabled	58:11	9:28:17 AM	
4520-52	Beach Lifeguards	\$55,445	\$55,445	72:47	9:42:53 AM	AIF
4902-68	Fire dept. capital outlay		\$33,000	74:54	9:45:00 AM	1 opposed
4194-02	Town Custodian	\$26,291	\$26,291	90:42	10:00:48 AM	AIF
4194-06	Public Works Buildings	\$12,650	\$12,650	91:55	10:02:01 AM	AIF
4312-23	Public Works Personnel	\$691,151	\$701,851	95:12	10:05:18 AM	AIF
4312-24	Public Works Operations	\$481,275	\$482,775	100:14	10:10:20 AM	AIF
4316-27	Street Lighting	\$5,150	\$5,150	112:47	10:22:53 AM	AIF
4323-23	Transfer Station	\$206,455	\$207,145	113:52	10:23:58 AM	AIF
4323-34	Solid Waste Disposal	\$209,735	tabled	116:47	10:26:53 AM	
4520-55	Land Management	\$19,260	\$19,260	136:52	10:46:58 AM	AIF
Fund 12	Beach Cleaning	\$27,475	\$27,475	138:27	10:48:33 AM	AIF
	Capital outlay Pub. Works		\$70,000	145:39	10:55:45 AM	AIF
4240-18	Building Inspection	\$156,909	\$157,969	155:42	11:05:48 AM	AIF
4191-10	Board of Adjustment	\$13,270	\$13,270	160:32	11:10:38 AM	AIF
4191-11	Planning Board	\$136,946	\$137,506	167:07	11:17:13 AM	AIF
4583-52	Patriotic Purposes	\$4,815	\$6,815	169:28	11:19:34 AM	2 opposed
Fund 9	Recreation Revolving	\$231,606	\$231,431	183:03	11:33:09 AM	AIF
Fund 2	Sewer Department	\$256,841	\$256,841	193:15	11:43:21 AM	AIF
4520-50	Recreation Department	\$253,910	\$255,160	202:45	11:52:51 AM	AIF
4195-25	Cemetery	\$103,435	\$102,025			AIF
4130-01	Executive Office	\$220,603	tabled			
	Lunch break					
4611-53	Conservation	\$90,000	\$90,000			1 abstained
4550-58	Library	\$642,413	\$643,663		2:06:58 PM	AIF
4155-20	Assessing	\$155,528	\$156,788		2:32:20 PM	AIF
4150-21	Finance Office	\$213,790	\$214,550		2:34:30 PM	AIF
4153-04	Legal	\$100,000	\$95,000			AIF
4194-07	Town Hall	\$17,050	\$17,050			AIF
4196-12	Insurance	\$275,781	unclear		2:49:50 PM	1 opposed
4197-22	Regional Agencies	\$54,808	\$54,808		3:01:08 PM	AIF
4140-13	Town Clerk	\$15,100	\$15,100		3:07:40 PM	AIF
4150-14	Tax Collector	\$258,278	tabled		3:12:46 PM	
4140-03	Elections	\$4,525	\$4,525		3:14:47 PM	AIF
4590-57	Heritage Commission	\$5,000	\$4,500		3:20:30 PM	4-3, 1 abst.
4199-26	General Government	\$67,100	\$67,100		4:21:00 PM	AIF
4411-37	Health Officer	\$5,220	\$5,220			AIF
4442-44	Direct Assistance	\$55,000	\$55,000		4:28:40 PM	AIF
4589-54	Historic District	\$1,000	\$1,000		4:29:40 PM	AIF
multiple	Debt Service	\$450,132	tabled		4:30:30 PM	
4414-39	Mosquito Control	\$98,500	\$86,000		4:34:18 PM	AIF
	Adjournment				4:54:15 PM	

Note: Video freezes at 11:45:54 a.m. Times after that are based on notes.