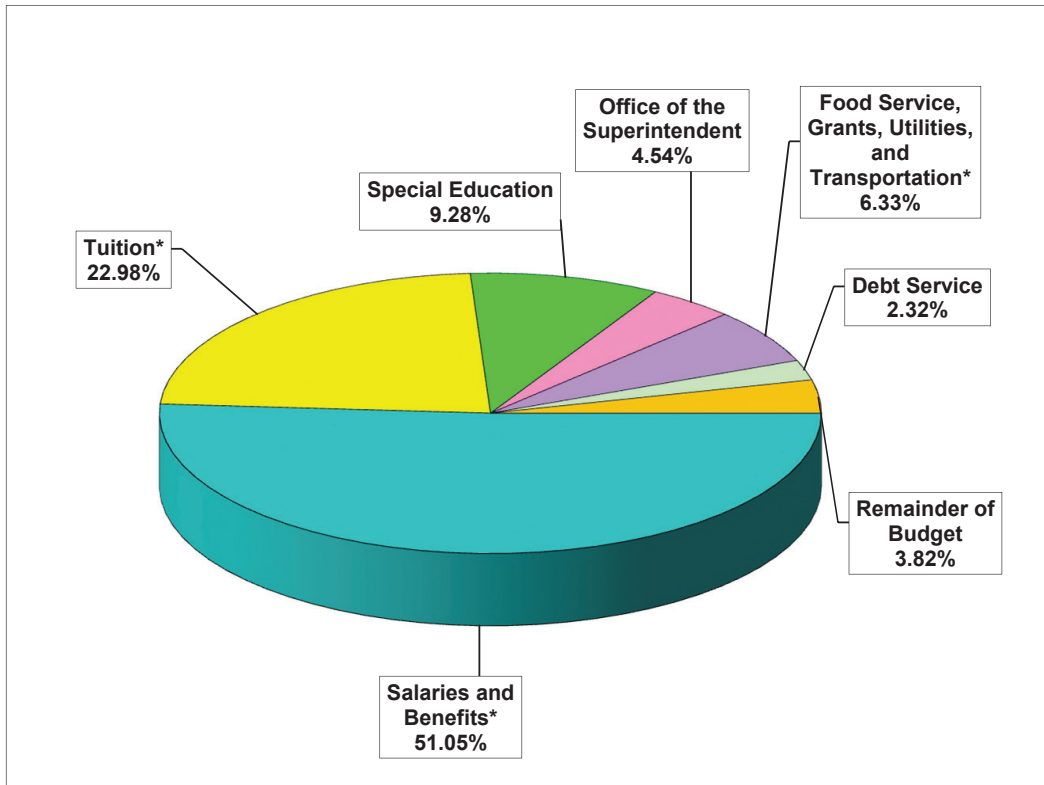


RYE SCHOOL DISTRICT

**PERCENTAGE OF HOW EACH DOLLAR APPROPRIATED
IS EXPENDED**



	<u>2013-14</u>	<u>2014-15**</u>	<u>Difference</u>	<u>% Change</u>
Salaries and Benefits*	\$ 6,751,795	\$ 6,850,447	\$ 98,652	1.46%
Tuition*	2,975,574	3,083,641	108,067	3.63%
Special Education	1,138,447	1,245,974	107,527	9.45%
Food Service, Grants, Utilities, and Transportation*	811,246	848,911	37,665	4.64%
Office of the Superintendent	577,666	566,983	(10,683)	(1.85%)
Debt Service	333,900	310,800	(23,100)	(6.92%)
Remainder of Budget	<u>625,215</u>	<u>513,176</u>	<u>(112,039)</u>	<u>(17.92%)</u>
Total Proposed Budget	\$ 13,213,843	\$ 13,419,932	\$ 206,089	1.56%

*All special education and food service appropriations have been removed from totals and are included in Special Education and Food Service sections only.

** This chart does not include any funding appropriations for any 2015-2016 warrant article(s).