

R-20  
2/17/17 mtg

**Jenness Beach Village District Rye**

	<u>2015</u> <u>Budget</u>	<u>2015</u> <u>Actuals</u>	<u>2016</u> <u>Budget</u>	<u>2016</u> <u>Actuals</u>	<u>2017</u> <u>Budget</u>
1 Hydrants and Water Rental	\$77,000	\$72,029	\$75,000	\$71,791	\$75,000
2 Street Lighting Street Lighting LED Project	\$19,000	\$16,429	\$20,000	\$17,842	\$19,000
3 Legal Fees	\$250	\$0	\$750	\$0	\$750
4 Snow Removal for Hydrants & Flags	\$1,000	\$700	\$750	\$300	\$500
5 Printing, Distributing Warrants	\$10	\$0	\$300	\$0	\$300
6 Commissioners Expenses	\$80	\$0	\$25	\$0	\$25
7 Interest on Tax Anticipation Notes	\$10	\$0	\$100	\$0	\$10
8 Beach Expenses	\$600	\$0	\$500	\$0	\$500
9 Liability Insurance	\$2,100	\$2,463	\$2,500	\$2,524	\$2,600
10 Total Budget/Expenditures	\$100,050	\$91,621	\$129,925	\$96,142	\$125,000

11 Surplus Used or Added	\$-4,000	\$6,207	-\$12,000	\$22,529	-\$26,315
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12 Amount Raised By Taxes	\$96,050	\$97,828	\$117,925	\$118,671	\$98,685
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Projected Tax Rate w/Lights Revenue	\$ 0.24	\$	\$ 0.29	\$	\$ 0.24
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Surplus To Be Applied	\$4,000	\$12,000	\$26,315		
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