

List of CIP and other known 2018 projects (compiled by the Rye Civic League from the 2018-2023 CIP Plan dated 11/13/17 and other sources)

Note: The CIP Plan amount is the amount that appears in the CIP Plan. The Capital Cost reflects more recent information that the RCL has obtained, and also reflects the full cost of each project in cases where only the principal and interest payments appear in the CIP Plan 3 is to improve the community.

The CIP Plan uses two rankings. The CIP Priority, a 1, 2 or 3, is explained on page 23. 1 is to secure life and property; 2 is to maintain the present standard of living;

The CIP Priority Rank reflects a ranking done by the CIP Committee of the 2018 projects, and ranges from 1-19.

Major projects	Capital Cost	CIP Plan amou	CIP Priority	CIP Priority Rank	Comments
Conservation bond	\$3,000,000	\$0	3	19	CIP includes only princ. & int. starting in 2019
Salt shed	\$700,000	\$225,000	1	5	Does priority change based on larger amount?
TD Bank bldg. acquisition	\$625,000	\$0	1	7	CIP includes only princ. & int. starting 2019. TD willing to sell for \$540,000 per announcement at 11/16/17 BOS meeting
Red Mill Ln. culvert #2	\$250,000	\$250,000	1	4	
Shoals View Dr. paving	\$250,000	none		none	\$125,000 appropriated in 2017 is insufficient. Redesign may not be ready in time for 2018 town meeting
Quint replacement	\$0	\$600,000	2	11	Deferred to 2019 pending further study by Fire Dept.
Total major projects	\$4,825,000	\$1,075,000			

Minor projects	Capital Cost	CIP Plan amou	CIP Priority	CIP Priority Rank	Comments
School security system	\$30,000	\$30,000	1	1	
School glass doors	\$2,500	\$2,500	1	2	
Harbor Rd. bridge deck repair	\$75,000	\$75,000	1	3	
Hampton WWTP payments		\$18,469	2	6	Service of existing debt not properly included in project list
Recreation rest rooms	\$50,000	\$50,000	1	8	
Rec. storage facility	\$150,000	\$150,000	2	9	
Town Hall exterior painting	\$120,000	\$120,000	2	10	May be half paid for by grant, but strings attached
Police cruiser	\$48,039	\$44,000	2	12	CIP plan has lower figure than that voted at 11/16/17 Budget Committee meeting
PW mowing machine	\$50,000	\$50,000	2	13	
Town-wide vehicle	\$24,000	\$28,000	2	14	CIP plan has higher figure than that voted at 11/16/17 Budget Committee meeting
Land devel. Regs update	\$23,205	\$23,205	2	15	
School projectors	\$7,000	\$7,000	2	16	
PW skid steer loader	\$35,000	\$35,000	2	17	
School base cabinets	\$17,000	\$17,000	1	18	
RJH roof		\$52,692	2	completed	Was partially completed in 2017. School District says no further repairs in CIP Plan period.
Town Hall guard rail & wall repair	\$20,000			NR	Not in CIP plan, but part of town 2018 budget
Fire dept. incident command vehicle	\$47,000			NR	Not in CIP plan, but part of town 2018 budget
Fire dept. radio system upgrade	\$50,000			NR	Not in CIP plan, but part of town 2018 budget
Public works generator	\$25,000			NR	Not in CIP plan, but part of town 2018 budget
PW spill control/storm water plans	\$15,000			NR	Not in CIP plan, but part of town 2018 budget
Total minor projects	\$788,744	\$702,866			

Total excluding Water Dist.	\$5,613,744	\$1,777,866
..Of which priority 1		\$649,500
..Of which priority 2		\$1,128,366
..Of which priority 3		\$0

Water District projects	Capital Cost	CIP Plan amou	CIP Priority	CIP Priority Rank	Comments
Garland Rd. pump house	\$535,000	\$535,000			NR
Harbor Rd. water line	\$300,000	\$300,000			NR
New well investigation	\$150,000	\$150,000			NR
Total	\$985,000	\$985,000			

Grand total	\$6,598,744	\$2,762,866
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