

Table created by the Rye Civic League (revision C 12/31/17)

2017 tax rate calculation

	School	County	Town	Total excl. dist.	District taxes		
					JBVD	RBVD	RWD
1. Appropriations	\$14,162,950		\$10,059,214				
2. Less: Revenues	(\$507,563)		(\$3,277,438)				
3. Plus: War service credits			\$154,000				
4. Plus: overlay for abatements			\$126,919				
5. Less: prior year surplus applied	(\$346,553)		(\$955,218)				
6. Plus: other adjustments							
7. Net taxes to raise (lines 1-6)	\$13,308,834		\$6,107,477		\$120,000	\$65,677	\$606,387
8. Valuation with util. (\$000s)	\$2,134,061.7		\$2,134,061.7	\$2,134,061.7	\$446,442.4	\$262,709.5	\$1,347,526.2
9. Tax rate (line 7/line 8)	\$6.244	\$1.006	\$2.862	\$10.112	\$0.27	\$0.250	\$0.45
10. Total taxes raised (line 8 * line 9)				\$21,579,424			
Unassigned fund balance at prior YE			\$2,218,042				
Fund bal. at 5% retainage			\$1,262,824				
Available to reduce taxes at 5%			\$955,218				

2016 tax rate calculation

	School	County	Town	Total excl. dist.	District taxes		
					JBVD	RBVD	RWD
1. Appropriations	\$13,496,384		\$10,021,294		\$129,925	\$131,050	\$1,256,892
2. Less: Revenues	(\$617,926)		(\$3,568,570)		(\$12,000)	(\$46,385)	(\$387,538)
3. Plus: War service credits			\$159,000				
4. Plus: overlay for abatements			\$50,000				
5. Less: prior year surplus applied	(\$510,168)		(\$1,000,000)			(\$20,000)	(\$200,000)
6. Plus: other adjustments							
7. Net taxes to raise (lines 1-6)	\$12,368,290		\$5,661,724		\$117,925	\$64,665	\$669,354
8. Valuation with util. (\$000s)	\$1,884,140.4		\$1,884,140.4	\$1,884,140.4	\$409,210.4	\$247,025.8	\$1,178,376.6
9. Tax rate (line 7/line 8)	\$6.570	\$1.110	\$3.005	\$10.685	\$0.29	\$0.262	\$0.57
10. Total taxes raised (line 8 * line 9)				\$20,131,922			
Unassigned fund balance at prior YE			\$2,310,041				
Fund bal. at 5% retainage			\$1,224,918				
Available to reduce taxes at 5%			\$1,085,123				

2015 tax rate calculation

	School	County	Town	Total excl. dist.	District taxes		
					JBVD	RBVD	RWD
1. Appropriations			\$9,053,248		\$100,050	\$143,300	\$1,212,261
2. Less: Revenues			(\$3,372,210)			(\$16,817)	(\$390,482)
3. Plus: War service credits			\$167,000				
4. Plus: overlay for abatements			\$75,000				
5. Less: prior year surplus applied			(\$400,000)		(\$4,000)	(\$66,221)	(\$150,000)
6. Plus: other adjustments					\$1,778	\$1,499	\$3,008
7. Net taxes to raise (lines 1-6)			\$5,523,038		\$97,828	\$61,761	\$674,787
8. Valuation with util. (\$000s)			\$1,868,082.7	\$1,868,082.7	\$407,618.7	\$247,042.4	\$1,163,426.5
9. Tax rate (line 7/line 8)	\$6.816	\$1.111	\$2.957	\$10.884	\$0.24	\$0.25	\$0.58
10. Total taxes raised (line 8 * line 9)				\$20,331,330			
Unassigned fund balance at prior YE			\$2,002,437				
Fund bal. at 5% retainage			\$1,179,296				
Available to reduce taxes at 5%			\$823,141				

2014 tax rate calculation

	School	County	Town	Total excl. dist.	District taxes		
					JBVD	RBVD	RWD
1. Appropriations			\$10,212,719		\$95,800	\$143,200	\$958,905
2. Less: Revenues			(\$3,596,518)		(\$4,000)	(\$53,447)	(\$361,393)
3. Plus: War service credits			\$173,000				
4. Plus: overlay for abatements			\$75,000				
5. Less: prior year surplus applied			(\$268,722)				
6. Net taxes to raise (lines 1-5)			\$6,595,479		\$91,800	\$89,753	\$597,512
7. Valuation with util. (\$000s)			\$1,786,611.9	\$1,786,611.9	\$395,211.9	\$222,715.3	\$1,121,898.7
8. Tax rate (line 6/line 7)	\$6.725	\$1.136	\$3.692	\$11.553	\$0.23	\$0.40	\$0.53
10. Total taxes raised (line 8 * line 9)				\$20,640,035			
Note: Figures above are from tax rate setting meeting. Per 2014 Town Annual Report, taxes to raise were \$6,590,521. The slight reduction resulted in a tax rate of \$3.68 per the Annual Report. The difference is in the overlay, which was reduced to \$70,042. Conservation bond \$3 million removed from appropriations and revenues as figures offset and there is no 2014 impact.							
Unassigned fund balance at prior YE			\$1,630,845				
Fund bal. at 5% retainage			\$1,362,123				
Available to reduce taxes at 5%			\$268,722				

2013 tax rate calculation

	School	County	Town	Total excl. dist.	District taxes		
					JBVD	RBVD	RWD
1. Appropriations			\$9,049,427		\$88,750	\$134,400	\$4,550,031
2. Less: Revenues			(\$3,030,483)		(\$2,000)	(\$68,051)	(\$3,872,315)

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3. Plus: War service credits			\$176,250				
4. Plus: overlay for abatements			\$146,580				
5. Less: prior year surplus applied			(\$818,648)				
6. Net taxes to raise (lines 1-5)			\$5,523,126		\$86,750	\$66,349	\$677,716
7. Valuation with util. (\$000s)			\$1,769,621		\$1,769,621	\$382,113.8	\$223,782.9
8. Tax rate (line 6/line 7)	\$ 6.73	\$ 1.12	\$3.12		\$10.97	\$0.23	\$0.30
10. Total taxes raised (line 8 * line 9)					\$19,414,653		
Unassigned fund balance at prior YE			\$1,952,913				
Fund bal. at 5% retainage			\$1,134,265				
Available to reduce taxes at 5%			\$818,648				

Category	2013	2014	2015	2016	15-'16 \$ chg	% Change
Town Appropriations excl. debt service	\$8,009,735	\$9,219,174	\$8,624,989	\$9,478,379	\$853,390	9.00%
Town Debt service	\$1,039,692	\$993,545	\$428,259	\$542,915	\$114,656	21.12%
Total Town Appropriations	\$9,049,427	\$10,212,719	\$9,053,248	\$10,021,294	\$968,046	9.66%
Less: Revenues	(\$3,030,483)	(\$3,596,518)	(\$3,372,210)	(\$3,568,570)	(\$196,360)	5.50%
Plus: Other	\$322,830	\$248,000	\$242,000	\$209,000	(\$33,000)	-15.79%
Less: Prior year surplus applied	(\$818,648)	(\$268,722)	(\$400,000)	(\$1,000,000)	(\$600,000)	60.00%
Town Net Taxes to Raise	\$5,523,126	\$6,595,479	\$5,523,038	\$5,661,724	\$138,686	2.45%
Town Valuation w/utilities (\$000s)	\$1,769,621	\$1,786,611.9	\$1,868,082.7	\$1,884,140.4	\$16,058	0.85%
Town Tax Rate	\$3.12	\$3.692	\$2.957	\$3.005	\$0.05	1.61%
School and County Tax Rate	\$ 7.85	\$7.861	\$7.927	\$7.680	(\$0.25)	-3.22%
Tax Rate Town & School (no districts)	\$10.97	\$11.553	\$10.884	\$10.685	(\$0.20)	-1.86%
Jenness Beach District	\$0.23	\$0.23	\$0.24	\$0.26	\$0.02	8.32%
Rye Beach District	\$0.30	\$0.40	\$0.25	\$0.29	\$0.04	13.25%
Rye Water District	\$0.61	\$0.53	\$0.58	\$0.57	(\$0.01)	-2.11%
Unassigned fund balance at prior YE	\$1,952,913	\$1,630,845	\$2,002,437	\$2,310,041	\$307,604	15.36%
Fund bal. at 5% retainage	\$1,134,265	\$1,362,123	\$1,179,296	\$1,224,918	\$45,622	3.87%
Available to reduce taxes at 5%	\$818,648	\$268,722	\$823,141	\$1,085,123	\$261,982	31.83%