

Rye Capital Improvement Plan: 2019 - 2024
Rye Town & School Capital Projects:

CIP Recommendations:

1. Radio purchases completes the Rye Fire Department's communication upgrade project.
2. Salt shed replacement protects Rye ground/drinking water.
3. New stretcher needed that matches the 2017 ambulance. Current stretcher is a different height and not a match to the ambulance.
4. Hampton waste water treatment of Rye sewer is a contractual agreement and must be paid.
5. Current Rye ladder truck is inoperable. Fixing is more expensive than the value of the current truck. Matter of life and safety. Example: Chimney fire.

Summary of 2019 Capital Projects: Organized by department

- CIP Priority: Description:**
Priority 1 To secure life and
Priority 2 Maintain the present standard of living
Priority 3 Improve the

| Department | Project | 2019 Amount | Comment | CIP Priority | CIP Priority RANK |
|---------------------|---------------------------------|-------------|---|--------------|-------------------|
| Fire Department | Radio Base Station | \$30.00 | Completes Fire communications upgrade project | 1 | 1 |
| Public Works | Salt Shed Replacement | \$700,000 | To protect water | 1 | 2 |
| Fire Department | Ambulance Stretcher | \$19.00 | Needed for 2017 ambulance | 1 | 3 |
| Sewer | Hampton WWTP | \$51.20 | Contracted to pay | 1 | 4 |
| Fire Department | Pumper Ladder Quint Replacement | \$492,750 | Lease to purchase contract | 1 | 5 |
| Fire Department | Seadoo Search and Rescue | \$35.00 | Water | 1 | 6 |
| Police | Police Cruiser | \$48.00 | Funded through outside detail | 2 | 7 |
| Public Works | Road Paving | \$360,000 | Road safety | 2 | 8 |
| Town Administration | Land Development Regulations | \$20.00 | Update is needed and overdue | 2 | 9 |
| Public Works | Perkins Road Culvert | \$25.00 | Safety | 2 | 10 |
| Fire Department | RTV 4WD Utility with EMS Slide | \$30.00 | Needed for | 3 | 11 |
| Public Works | Shoals View Drive | \$200,000 | Has snow plow and right of way issues | 2 | 12 |
| Public Works | Glass | \$30.00 | Revenue generator | 3 | 13 |
| Town Administration | Old Police Station/Trolley Barn | \$45.00 | Future use under | 2 | 14 |
| Total | | | \$2,085,953 | | |

Other Rye 2019 Capital

| Department | Project | 2019 Amount | Comment |
|--------------------|---------------------------------|------------------|----------------------------|
| Rye Water District | Garland Rd. Pump House | \$535,000 | Annual meeting for details |
| Rye Water District | Service Truck #103D Replacement | \$45,00 | Annual meeting for details |
| Total | | \$580,000 | |

Summary Total of all Rye 2019 Capital Projects | \$2,665,953
