

**Table created by the Rye Civic League (revision A)**

**2018 tax rate calculation**

	School	County	Town	Total excl. dist.	District taxes-----		
					JBVD	RBVD	RWD
1. Appropriations	\$14,000,230		\$10,066,573		\$95,995	\$164,900	\$1,656,748
2. Less: Revenues	(\$548,669)		(\$3,619,312)			(\$15,842)	(\$696,200)
3. Plus: War service credits			\$165,500				
4. Plus: overlay for abatements			\$50,000				
5. Less: prior year surplus applied	(\$411,266)		(\$220,000)		(\$20,000)	(\$20,000)	(\$300,000)
6. Plus: other adjustments							
7. Net taxes to raise (lines 1-6)	\$13,040,295	\$2,162,315	\$6,442,761		\$75,995	\$129,058	\$660,548
8. Valuation with util. (\$000s)	\$2,143,217.1	\$2,143,217.1	\$2,143,217.1	\$2,143,217.1	\$469,448.8	\$262,284.1	\$1,352,218.8
9. Tax rate (line 7/line 8)	\$6.084	\$1.009	\$3.006	<b>\$10.099</b>	\$0.16	\$0.49	\$0.49
10. Total taxes raised (line 8 * line 9)				\$21,645,371			
Unassigned fund balance at prior YE		Approximate:	<b>\$2,200,000</b>				
Fund bal. at 5% retainage		Approximate:	<b>\$1,160,000</b>				
Available to reduce taxes at 5%		Approximate:	<b>\$1,040,000</b>				

**2017 tax rate calculation**

	School	County	Town	Total excl. dist.	District taxes-----		
					JBVD	RBVD	RWD
1. Appropriations	\$14,162,950		\$10,059,214				
2. Less: Revenues	(\$507,563)		(\$3,277,438)				
3. Plus: War service credits			\$154,000				
4. Plus: overlay for abatements			\$126,919				
5. Less: prior year surplus applied	(\$346,553)		(\$955,218)				
6. Plus: other adjustments							
7. Net taxes to raise (lines 1-6)	\$13,308,834		\$6,107,477		\$120,000	\$65,677	\$606,387
8. Valuation with util. (\$000s)	\$2,134,061.7		\$2,134,061.7	\$2,134,061.7	\$446,442.4	\$262,709.5	\$1,347,526.2
9. Tax rate (line 7/line 8)	\$6.244	\$1.006	\$2.862	<b>\$10.112</b>	\$0.27	\$0.250	\$0.45
10. Total taxes raised (line 8 * line 9)				\$21,579,424			
Unassigned fund balance at prior YE			\$2,218,042				
Fund bal. at 5% retainage			\$1,262,824				
Available to reduce taxes at 5%			\$955,218				

**2016 tax rate calculation**

	School	County	Town	Total excl. dist.	District taxes-----		
					JBVD	RBVD	RWD
1. Appropriations	\$13,496,384		\$10,021,294		\$129,925	\$131,050	\$1,256,892
2. Less: Revenues	(\$617,926)		(\$3,568,570)		(\$12,000)	(\$46,385)	(\$387,538)
3. Plus: War service credits			\$159,000				
4. Plus: overlay for abatements			\$50,000				
5. Less: prior year surplus applied	(\$510,168)		(\$1,000,000)			(\$20,000)	(\$200,000)
6. Plus: other adjustments							
7. Net taxes to raise (lines 1-6)	\$12,368,290		\$5,661,724		\$117,925	\$64,665	\$669,354
8. Valuation with util. (\$000s)	\$1,884,140.4		\$1,884,140.4	\$1,884,140.4	\$409,210.4	\$247,025.8	\$1,178,376.6
9. Tax rate (line 7/line 8)	\$6.570	\$1.110	\$3.005	<b>\$10.685</b>	\$0.29	\$0.262	\$0.57
10. Total taxes raised (line 8 * line 9)				\$20,131,922			
Unassigned fund balance at prior YE			\$2,310,041				
Fund bal. at 5% retainage			\$1,224,918				
Available to reduce taxes at 5%			\$1,085,123				

**2015 tax rate calculation**

	School	County	Town	Total excl. dist.	District taxes-----		
					JBVD	RBVD	RWD
1. Appropriations			\$9,053,248		\$100,050	\$143,300	\$1,212,261
2. Less: Revenues			(\$3,372,210)			(\$16,817)	(\$390,482)
3. Plus: War service credits			\$167,000				
4. Plus: overlay for abatements			\$75,000				
5. Less: prior year surplus applied			(\$400,000)		(\$4,000)	(\$66,221)	(\$150,000)
6. Plus: other adjustments					\$1,778	\$1,499	\$3,008
7. Net taxes to raise (lines 1-6)			\$5,523,038		\$97,828	\$61,761	\$674,787
8. Valuation with util. (\$000s)			\$1,868,082.7	\$1,868,082.7	\$407,618.7	\$247,042.4	\$1,163,426.5
9. Tax rate (line 7/line 8)	\$6.816	\$1.111	\$2.957	<b>\$10.884</b>	\$0.24	\$0.25	\$0.58
10. Total taxes raised (line 8 * line 9)				\$20,331,330			
Unassigned fund balance at prior YE			\$2,002,437				
Fund bal. at 5% retainage			\$1,179,296				
Available to reduce taxes at 5%			\$823,141				

**2014 tax rate calculation**

	School	County	Town	Total excl. dist.	District taxes-----		
					JBVD	RBVD	RWD
1. Appropriations			\$10,212,719		\$95,800	\$143,200	\$958,905
2. Less: Revenues			(\$3,596,518)		(\$4,000)	(\$53,447)	(\$361,393)
3. Plus: War service credits			\$173,000				
4. Plus: overlay for abatements			\$75,000				
5. Less: prior year surplus applied			(\$268,722)				
6. Net taxes to raise (lines 1-5)			\$6,595,479		\$91,800	\$89,753	\$597,512
7. Valuation with util. (\$000s)			\$1,786,611.9	\$1,786,611.9	\$395,211.9	\$222,715.3	\$1,121,898.7
8. Tax rate (line 6/line 7)	\$6.725	\$1.136	\$3.692	<b>\$11.553</b>	\$0.23	\$0.40	\$0.53
10. Total taxes raised (line 8 * line 9)				\$20,640,035			
Note: Figures above are from tax rate setting meeting. Per 2014 Town Annual Report, taxes to raise were \$6,590,521. The slight reduction resulted in a tax rate of \$3.68 per the Annual Report. The difference is in the overlay, which was reduced to \$70,042. Conservation bond \$3 million removed from appropriations and revenues as figures offset and there is no 2014 impact.							
Unassigned fund balance at prior YE			\$1,630,845				
Fund bal. at 5% retainage			\$1,362,123				
Available to reduce taxes at 5%			\$268,722				

**2013 tax rate calculation**

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	School	County	Town	Total excl. dist.	District taxes		
					JBVD	RBVD	RWD
1. Appropriations			\$9,049,427		\$88,750	\$134,400	\$4,550,031
2. Less: Revenues			(\$3,030,483)		(\$2,000)	(\$68,051)	(\$3,872,315)
3. Plus: War service credits			\$176,250				
4. Plus: overlay for abatements			\$146,580				
5. Less: prior year surplus applied			(\$818,648)				
6. Net taxes to raise (lines 1-5)			\$5,523,126		\$86,750	\$66,349	\$677,716
7. Valuation with util. (\$000s)			\$1,769,621	\$1,769,621	\$382,113.8	\$223,782.9	\$1,109,687.8
8. Tax rate (line 6/line 7)	\$ 6.73	\$ 1.12	\$3.12	<b>\$10.97</b>	\$0.23	\$0.30	\$0.61
10. Total taxes raised (line 8 * line 9)				\$19,414,653			
Unassigned fund balance at prior YE			\$1,952,913				
Fund bal. at 5% retainage			\$1,134,265				
Available to reduce taxes at 5%			\$818,648				