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 Jenn Beh  
 Reg 2/5/19 BCPH  
 jenbudget

<u>Budget Category</u>	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>
1 Hydrants and Water Rental	\$77,000	\$82,564	\$83,000
2 Street Lighting	\$14,000	\$3,909	\$7,000
3 Legal Fees	\$750	\$0	\$750
4 Snow Removal for Hydrants & Flags	\$800	\$525	\$800
5 Printing, Distributing Warrants	\$10	\$0	\$10
6 Commissioners Expenses	\$25	\$0	\$25
7 Interest on Tax Anticipation Notes	\$10	\$0	\$10
8 Beach Expenses	\$700	\$0	\$700
9 Liability Insurance	\$2,700	\$2,524	\$2,700
10 Total Budget/Expenditures W/O Warrants	\$95,995	\$89,522	\$94,995
11 Surplus Used or Added	-\$20,000	\$9,716	-\$10,000
12 Amount Raised By Taxes	\$75,995	\$79,806	\$84,995
Cash On Hand actual or projected	\$43,574	\$33,858	\$23,858

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