

PLAN NH EXPENS

Line Item	Anticipated Cost	
<i>Accomodations</i>		
Overnight Accomodations for 2 team members	\$	520
<i>Meals for Plan NH guests</i>		
Team Lunch Fri (12 Plan NH members)	\$	200
Dinner Friday		
Team Breakfast Sat (12 Plan NH members)	\$	75
Team Lunch Sat (12 Plan NH members)	\$	200
Water and snacks	\$	50
<i>Event Marketing</i>		
Lawn signs	\$	200
Email	\$	-
<i>Administrative</i>		
Paypal processing fee	\$	175
<i>Plan NH Fee</i>		
Consulting fee	\$	6,000
TOTAL COSTS	\$	7,420

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Notes

Rates for Hilton Garden Inn, Portsmouth

Catered by TBD

Community pot luck to be organized by volunteer

Coffee, bagels, muffins, fruit, juices

Catered by TBD

Fruit, assorted chips, nuts, cookies

Displayed throughout town promoting the event

2.9% of all monetary donations