

**PLAN NH EXPENSES**

<b>Line Item</b>	<b>Anticipated Cost</b>	<b>Notes</b>
<b><i>Accommodations</i></b>		
Overnight Accommodations for 2 team members	\$ 520	Rates for Hilton Garden Inn, Portsmouth
<b><i>Meals for Plan NH guests</i></b>		
Team Lunch Fri (12 Plan NH members)	\$ 200	Catered by TBD
Dinner Friday		Community pot luck to be organized by volunteer
Team Breakfast Sat (12 Plan NH members)	\$ 75	Coffee, bagels, muffins, fruit, juices
Team Lunch Sat (12 Plan NH members)	\$ 200	Catered by TBD
Water and snacks	\$ 50	Fruit, assorted chips, nuts, cookies
<b><i>Event Marketing</i></b>		
Lawn signs	\$ 200	Displayed throughout town promoting the event
Email	\$ -	
<b><i>Administrative</i></b>		
Paypal processing fee	\$ 175	2.9% of all monetary donations
<b><i>Plan NH Fee</i></b>		
Consulting fee	\$ 6,000	
<b>TOTAL COSTS</b>	<b>\$ 7,420</b>	