

**Town of Rye  
Capital Improvements Program  
2020-2025**

**Summary of Rye Capital Project Requests: 2020 - 2025  
Rye Town & School Capital Projects  
20-Oct-19**

2020 Project Name:	2020 Amount	Comment
Fundworks Tax Software	\$21,153	Road safety
Road Paving - Annual	\$350,000	Road safety
Pavement Condition Evaluation	\$30,000	Road safety
Shoals View Dr. Reconstruction	\$200,000	Road safety
Perkins Road Culvert Replacement	\$150,000	Road safety
PW Salt shed - Failed in 2019	\$700,000	To protect water
Trash Compactor #2	\$50,000	Revenue generator
Ford F450 Dump Truck #113	\$70,000	Maintenance
Police Cruiser	\$48,000	Funded through outside detail
RTV 4WD Utility with EMS Slide Out	\$30,000	Maintenance
Cardiac Monitor #2	\$40,000	Safety
Jaws of Life - Hydraulic Rescue Tool	\$35,000	Safety
Hampton WWTP	\$50,162	Contracted to pay
RES - Platform Lift Replacement	\$41,400	Required by law
<b>\$1,815,715</b>		

2021 Project Name:	2021 Amount	Comment
Road Paving - Annual	\$350,000	Road safety
Love Lane Culvert Replacement	\$25,000	Maintenance
Front End Loader #204, Cat Loader #1	\$180,000	Maintenance
Police Cruiser	\$48,000	Funded through outside detail
Engine #1 Class A - Mini-Pumper Truck	\$300,000	Maintenance
Conservation Land Future Bond	\$414,042	Maintenance
Rye Rec Bathrooms	\$50,000	Maintenance
Hampton WWTP	\$47,134	Required by contract
School Bathroom Renovation - RES, RJH	\$120,000	Maintenance
RJH School - Pave Parking Lot	\$75,000	Maintenance
<b>\$1,609,176</b>		

2022 Project Name:	2022 Amount	Comment
Road Paving - Annual	\$350,000	Road safety
Love Lane Culvert Replacement	\$200,000	Maintenance
Backhoe #207	\$120,000	Maintenance
Ford F450 Rack Body Truck #114	\$70,000	Safety
Police Cruiser	\$48,000	Funded through outside detail
Forrestry Truck - 4WD	\$62,000	Maintenance
Conservation Land Future Bond	\$394,500	Bond P&I Payment Yr 1
Parking Lot Lighting Upgrade	\$16,500	Maintenance
Library Window Upgrade	\$71,500	Maintenance
Library - New Carpet / Painting	\$125,400	Maintenance
Hampton WWTP	\$46,168	Required by contract
RES: Repaving Access Rd	\$168,000	Maintenance
<b>\$1,672,068</b>		

2023 Project Name:	2023 Amount	Comment
Road Paving - Annual	\$350,000	Road safety
South Road Culvert Replacement	\$25,000	Maintenance
6-Wheel Dump Truck # 107	\$180,000	Maintenance
New Town Fuel System	\$50,000	Maintenance
Police Cruiser	\$48,000	Funded through outside detail
Conservation Land Future Bond	\$384,000	Bond P&I Payment Yr 2
Hampton WWTP	\$45,203	Required by contract
<b>\$1,082,203</b>		

2024 Project Name:	2024 Amount	Comment
Road Paving - Annual	\$350,000	Road safety
South Road Culvert Replacement	\$125,000	Maintenance
Ford F-450 Truck #116	\$70,000	Maintenance
New Town Fuel System	\$450,000	Maintenance
Police Cruiser	\$48,000	Funded through outside detail
Engine 3 Replacement	\$260,000	Safety
Conservation Land Future Bond	\$373,500	Bond P&I Payment Yr 3
Hampton WWTP	\$44,237	Required by contract
<b>\$1,720,737</b>		

2025 Project Name:	2025 Amount	Comment
Road Paving - Annual	\$350,000	Road safety
Ford F-350 Truck #117	\$70,000	Maintenance
Police Cruiser	\$48,000	Funded through outside detail
Ambulance #2 Replacement	\$339,000	Safety
Conservation Land Future Bond	\$363,000	Bond P&I Payment Yr 4
Hampton WWTP	\$44,237	Required by contract
<b>\$1,214,237</b>		

CIP Future Bond Proposal Summary	Amount	Bond Year / 1st Payment
Conservation Land Future Bond	\$3,000,000	2022
Rye Water Garland Road Pump House*	\$750,000	2020
Rye Water Treatment Plant*	\$7,500,000	2023
<b>\$11,250,000</b>		

\*The Water District capital projects are paid for by Water District residents only and not part of this summary and the Town's administration responsibilities.