

**Town of Rye
Capital Improvements Program
2020-2025**

Rye Capital Improvement Plan: 2020 - 2025

Rye Town & School Capital Projects:

20-Oct-19

CIP Recommendations:

1. Salt shed replacement protects Rye ground/drinking water.
2. Request Fire Department annual warrant article.
3. Request Rye Public Works annual warrant article.
4. Hampton waste water treatment of Rye sewer is a contractual agreement and must be paid.
5. The current Jaws of Life does not work on newer vehicles.
6. The platform lift at the Rye Elementary School is required by law.

Summary of 2020 Capital Projects: Organized by department

CIP Priority:	Description:
Priority 1	To secure life and property
Priority 2	Maintain the present standard of living
Priority 3	Improve the community

Department	Project Name:	2020 Amount	Comment	CIP Priority	CIP Priority RANK
Sewer	Hampton WWTP	\$50,162	Contracted to pay	1	1
School	RES - Platform Lift Replacement	\$41,400	Required by law	2	2
Fire Department	Cardiac Monitor #2	\$40,000	Safety	1	3
Fire Department	Jaws of Life - Hydraulic Rescue Tool	\$35,000	Safety	1	4
Public Works	PW Salt shed - Failed in 2019	\$700,000	To protect water	1	5
Public Works	Perkins Road Culvert Replacement	\$150,000	Road safety	1	6
Fire Department	RTV 4WD Utility with EMS Slide Out	\$30,000	Safety	1	7
Town Administration	Fundworks Tax Software	\$21,153	Town Accounting Software	2	8
Police	Police Cruiser	\$48,000	Funded through outside detail	2	9
Public Works	Ford F450 Dump Truck #113	\$70,000	Maintenance	2	10
Town Wide Infrastructure	Road Paving	\$350,000	Road safety	3	11
Public Works	Trash Compactor #2	\$50,000	Revenue generator	3	12
Town Wide Infrastructure	Pavement Condition Evaluation	\$30,000	Road safety	2	13
Public Works	Shoals View Dr. Reconstruction	\$200,000	Road safety	3	14
		Total	\$1,815,715		

Other Rye 2020 Capital Projects:

Department	Project Name:	2020 Amount	Comment
Rye Water District	Wallis Rd Water Line Replacement	\$350,000	Annual meeting for details
Rye Water District	Hydrant and Valve Replacement	\$250,000	Annual meeting for details
		Total	\$600,000

Summary Total of all Rye 2020 Capital Projects	\$2,415,715
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