

**Town of Rye
Capital Improvements Program
2020-2025**

**Rye Capital Improvement Plan: 2020 - 2025
Rye Town & School Capital Projects:**

CIP Recommendations:

1. Salt shed replacement protects Rye ground/drinking water.
2. Request Fire Department annual warrant article.
3. Request Rye Public Works annual warrant article.
4. Hampton waste water treatment of Rye sewer is a contractual agreement and must be paid.
5. The current Jaws of Life does not work on newer vehicles.
6. The platform lift at the Rye Elementary School is required by law.

Summary of 2020 Capital Projects: Organized by department

<u>CIP Priority:</u>	<u>Description:</u>
Priority 1	To secure life and property
Priority 2	Maintain the present standard of living
Priority 3	Improve the community

Department	Project Name:	2020 Amount	Comment	CIP Priority	CIP Priority RANK
Sewer	Hampton WWTP	\$50,162	Contracted to pay	1	1
Fire Department	Pumper/Ladder Quint Replacement	\$112,218	Contracted to pay	1	2
School	RES - Platform Lift Replacement	\$41,400	Required by law	2	3
Fire Department	Cardiac Monitor #2	\$40,000	Safety	1	4
Fire Department	Jaws of Life - Hydraulic Rescue Tool	\$35,000	Safety	1	5
Public Works	PW Salt shed	\$700,000	To protect water	1	6
Public Works	Perkins Road Culvert Replacement	\$150,000	Road safety	1	7
Town Wide Infrastructure	Perkins Road Traffic Study	\$50,000	Road safety	1	8
Town Administration	Fundworks Tax Software	\$21,153	Town Accounting Software	2	9
Police	Police Cruiser	\$51,111	Funded through outside detail	2	10
Public Works	Ford F450 Dump Truck #113	\$70,000	Maintenance	2	11
Town Wide Infrastructure	Road Paving	\$350,000	Road safety	3	12
Public Works	Trash Compactor #2	\$50,000	Revenue generator	3	13
Town Wide Infrastructure	Pavement Condition Evaluation	\$30,000	Road safety	2	14
Public Works	Shoals View Dr. Reconstruction	\$200,000	Road safety	3	15
Fire Department	RTV 4WD Utility with EMS Slide Out	\$30,000	Safety	3	16
Total		\$1,981,044			

Other Rye 2020 Capital Projects:

Department	Project Name:	2020 Amount	Comment
Rye Water District	Wallis Rd Water Line Replacement	\$350,000	Annual water meeting for details
Rye Water District	Hydrant and Valve Replacement	\$250,000	Annual water meeting for details
Total		\$600,000	

Summary Total of all Rye 2020 Capital Projects	\$2,581,044
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**Town of Rye
Capital Improvements Program
2020-2025**

Summary of Rye Capital Project Requests: 2020 - 2025
Rye Town & School Capital Projects

2020 Project Name:	2020 Amount	Comment
Fundworks Tax Software	\$21,153	Road safety
Road Paving - Annual	\$350,000	Road safety
Pavement Condition Evaluation	\$30,000	Road safety
Shoals View Dr. Reconstruction	\$200,000	Road safety
Perkins Road Culvert Replacement	\$150,000	Road safety
Perkins Road Traffic Study	\$50,000	Road safety
PW Salt shed - Failed in 2019	\$700,000	To protect water
Trash Compactor #2	\$50,000	Revenue generator
Ford F450 Dump Truck #113	\$70,000	Maintenance
Police Cruiser	\$51,111	Funded through outside detail
Pumper/Ladder Quint Replacement	\$112,218	Principal & Interest
RTV 4WD Utility with EMS Slide Out	\$30,000	Maintenance
Cardiac Monitor #2	\$40,000	Safety
Jaws of Life - Hydraulic Rescue Tool	\$35,000	Safety
Hampton WWTP	\$50,162	Contracted to pay
RES - Platform Lift Replacement	\$41,400	Required by law

\$1,981,044

2021 Project Name:	2021 Amount	Comment
Road Paving - Annual	\$350,000	Road safety
Love Lane Culvert Replacement	\$25,000	Maintenance
Front End Loader #204, Cat Loader #1	\$180,000	Maintenance
Police Cruiser	\$51,111	Funded through outside detail
Engine #1 Class A - Mini-Pumper Truck	\$300,000	Maintenance
Pumper/Ladder Quint Replacement	\$112,218	Principal & Interest
Conservation Land Future Bond	\$414,042	Maintenance
Rye Rec Bathrooms	\$50,000	Maintenance
Hampton WWTP	\$47,134	Required by contract
School Bathroom Renovation - RES, RJH	\$120,000	Maintenance
RJH School - Pave Parking Lot	\$75,000	Maintenance

\$1,724,505

2022 Project Name:	2022 Amount	Comment
Road Paving - Annual	\$350,000	Road safety
Love Lane Culvert Replacement	\$200,000	Maintenance
Backhoe #207	\$120,000	Maintenance
Ford F450 Rack Body Truck #114	\$70,000	Safety
Police Cruiser	\$51,111	Funded through outside detail
Forrestry Truck - 4WD	\$62,000	Maintenance
Pumper/Ladder Quint Replacement	\$112,218	Principal & Interest
Conservation Land Future Bond	\$394,500	Bond P&I Payment Yr 1
Parking Lot Lighting Upgrade	\$16,500	Maintenance
Library Window Upgrade	\$71,500	Maintenance
Library - New Carpet / Painting	\$125,400	Maintenance
Hampton WWTP	\$46,168	Required by contract
RES: Repaving Access Rd	\$168,000	Maintenance

\$1,787,397

2023 Project Name:	2023 Amount	Comment
Road Paving - Annual	\$350,000	Road safety
South Road Culvert Replacement	\$25,000	Maintenance
6-Wheel Dump Truck # 107	\$180,000	Maintenance
New Town Fuel System	\$50,000	Maintenance
Police Cruiser	\$51,111	Funded through outside detail
Pumper/Ladder Quint Replacement	\$112,218	Principal & Interest
Conservation Land Future Bond	\$384,000	Bond P&I Payment Yr 2
Hampton WWTP	\$45,203	Required by contract

\$1,197,532

2024 Project Name:	2024 Amount	Comment
Road Paving - Annual	\$350,000	Road safety
South Road Culvert Replacement	\$125,000	Maintenance
Ford F-450 Truck #116	\$70,000	Maintenance
New Town Fuel System	\$450,000	Maintenance
Police Cruiser	\$51,111	Funded through outside detail
Pumper/Ladder Quint Replacement	\$112,218	Principal & Interest
Engine 3 Replacement	\$260,000	Safety
Conservation Land Future Bond	\$373,500	Bond P&I Payment Yr 3
Hampton WWTP	\$44,237	Required by contract

\$1,836,066

2025 Project Name:	2025 Amount	Comment
Road Paving - Annual	\$350,000	Road safety
Ford F-350 Truck #117	\$70,000	Maintenance
Police Cruiser	\$51,111	Funded through outside detail
Ambulance #2 Replacement	\$339,000	Safety
Pumper/Ladder Quint Replacement	\$112,218	Principal & Interest
Conservation Land Future Bond	\$363,000	Bond P&I Payment Yr 4
Hampton WWTP	\$44,237	Required by contract

\$1,329,566

CIP Future Bond Proposal Summary	Amount	Bond Year / 1st Payment
Conservation Land Future Bond	\$3,000,000	2022
Rye Water Garland Road Pump House*	\$750,000	2020
Rye Water Treatment Plant*	\$7,500,000	2023

\$11,250,000

*The Water District capital projects are paid for by Water District residents only and not part of this summary and the Town's administration responsibilities.