

SCHOOL ADMINISTRATIVE UNIT 50

48 POST ROAD
GREENLAND, NH 03840
(603) 422-9572
FAX (603) 422-9575

GREENLAND CENTRAL SCHOOL
70 POST ROAD
GREENLAND, NH 03840
(603) 431-6723
FAX (603) 430-7683

MAUDE H. TREFETHEN SCHOOL
CRANFIELD STREET
NEW CASTLE, NH 03854
(603) 436-5416
FAX (603) 427-1918

NEWINGTON PUBLIC SCHOOL
133 NIMBLE HILL ROAD
NEWINGTON, NH 03801
(603) 436-1482
FAX (603) 427-0692

RYE ELEMENTARY SCHOOL
461 SAGAMORE ROAD
RYE, NH 03870
(603) 436-4731
FAX (603) 431-6702

RYE JUNIOR HIGH SCHOOL
501 WASHINGTON ROAD
RYE, NH 03870
(603) 964-5591
FAX (603) 964-3881

To: Rye School Board

From: Salvatore Petralia



Date: November 1, 2019

Re: FY 2021 Preliminary Budget

I am pleased to present the Administration's preliminary FY 2021 budget for the Rye School District. This document reflects the hard work of our staff at the school and SAU 50 level to maintain the District's commitment to high quality education and meet state and federal standards.

In terms of the District's financial position, there are several important fiscal realities that frame this preliminary budget. The salary lines reflect a proposed increase to the Music Teacher position (80% to 100%) as well as the Elementary Teacher (K) position at RES that was not included in the current FY 2020 budget. Also, the salary lines reflect decreases to related service providers such as Board Certified Behavior Analyst and School Psychologist based on anticipated student needs; reflect elimination of the IST Integrator position, and elimination of two (2) support staff positions, one at Rye Elementary and one at Rye Junior High School.

Lastly, the preliminary budget includes a significant increase to Rye's share of the SAU 50 Budget. These increases are attributable to discussions at the May and September Joint School Board Meetings. The Administration will present the primary drivers to the SAU 50 Budget in greater detail at the next meeting of the SAU 50 Joint School Board scheduled for November 13th at Rye Junior High School.

While there are some decreases in the Special Education section of the budget, costs for out-of-district special education tuitions continue to rise. The Administration remains vigilant of the unpredictability of new students moving in to the District as well as other unanticipated costs.

In summary, the District's Preliminary FY 2021 budget represents an increase of \$519,448 over the current FY 2020 budget. This represents a proposed increase of 3.75% over FY 2020.

Once again, I want to express my appreciation to the members of the SAU 50 team whose due diligence is reflected in this preliminary budget.

Members of the Administration look forward to meeting with you Monday morning at Rye Town Hall for our initial review and discussion of the Preliminary FY 2021 Budget.