

			Appropriations	riations				
Account	Purpose	Article	Actual Expenditures for period ending 12/3/1/2019	lations ending 31/2019	Selectmen's Appropriations for A period ending 12/31/2020 (Recommended) (Budget Selectmen's Selectmen's Committee's Appropriations for Appropriations for Appropriations for period ending period ending period ending 12/31/2020 12/31/2020 (Recommended) (Not Recommended) (Recommended)	Budget Committee's ppropriations for A period ending 12/31/2020 (Recommended) (Budget Budget Committee's Committee's ropriations for Appropriations for period ending period ending 12/31/2020 12/31/2020 (Recommended) (Not Recommended)
General Government	rnment				All Andrews Calendary (1974) 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997	ACTION CONTRACTOR OF THE CONTR		
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	27	\$203,897	\$236,562	\$285,195	\$0	\$285,195	\$0
4140-4149	Election, Registration, and Vital Statistics	27	\$18,526	\$20,995	\$34,755	\$0	\$34,755	\$0
4150-4151	Financial Administration	27	\$576,376	\$593,808	\$614,073	\$0	\$614,073	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	27	\$151,942	\$130,000	\$130,000	\$0	\$130,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	27	\$164,228	\$165,925	\$170,416	\$0	\$170,416	\$0
4194	General Government Buildings	27	\$158,136	\$205,361	\$210,237	\$0	\$210,237	\$0
4195	Cerneteries	27	\$119,875	\$120,258	\$126,595	\$0	\$126,595	\$0
4196	insurance	27	\$127,686	\$157,721	\$164,263	\$0	\$164,263	\$0
4197	Advertising and Regional Association	27	\$56,371	\$56,371	\$56,440	\$0	\$56,440	\$0
4199	Other General Government	27	\$106,966	\$102,100	\$114,280	\$0	\$114,280	\$0
	General Government Subtotal		\$1,684,003	\$1,789,101	\$1,906,254	\$0	\$1,906,254	\$0
Public Safety								
4210-4214	Police	27	\$1,353,635	\$1,472,956	\$1,536,125	\$0	\$1,536,125	\$0
4215-4219	Ambulance	27	\$126,029	\$131,672	\$135,749	\$0	\$135,749	\$0
4220-4229	Fire	27	\$1,446,764	\$1,513,399	\$1,568,151	\$0	\$1,568,151	\$0
4240-4249	Building Inspection	27	\$202,309	\$234,721	\$236,450	\$0	\$239,050	\$0
4290-4298	Emergency Management	27	\$7,290	\$11,500	\$11,500	\$0	\$11,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$3,136,027	\$3,364,248	\$3,487,975	\$0	\$3,490,575	\$0
Airport/Aviation Center	on Center		A STATE OF THE STA	a designation of the state of t	A THE PARTY OF THE	desired in a large of the second seco		Career and the control of the contro
4301-4309	Airport Operations		0\$	\$0	\$0	\$0	\$0	0\$
	Airport/Aviation Center Subtotal		\$0	\$0	90\$. \$0	\$0	\$0



			Appropriations	riations				
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	iations ending 31/2019	Selectmen's Appropriations for <i>I</i> period ending 12/31/2020 (Recommended)	Selectmen's Selectmen's ropriations for Appropriations for period ending period ending 12/31/2020 12/31/2020 (Recommended) (Not Recommended)	Budget Budget Selectmen's Committee's Committee's ppropriations for Appropriations for Appropriations for period ending period ending period ending period ending 12/31/2020 12/31/2020 12/31/2020 12/31/2020 12/31/2020 12/31/2020 12/31/2020	Budget Budget Committee's Committee's ropriations for Appropriations for period ending period ending 12/31/2020 12/31/2020 (Not Recommended)
Highways and Streets	d Streets			The second secon	Control of the contro			
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	27	\$1,216,831	\$1,316,183	\$1,374,305	\$0	\$1,374,305	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	27	\$11,946	\$10,000	\$5,500	\$0	\$5,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
! !	Highways and Streets Subtotal		\$1,228,777	\$1,326,183	\$1,379,805	\$0	\$1,379,805	\$0
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	27	\$282,675	\$251,782	\$267,385	\$0	\$267,385	\$0
4324	Solid Waste Disposal	27	\$222,053	\$208,327	\$258,035	\$0	\$258,035	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	de de la companya de	\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal	S	\$504,728	\$460,109	\$525,420	\$0	\$525,420	\$0
Water Distrib	Water Distribution and Treatment	A TOTAL STREET, THE PARTY OF TH	MONTHER MEN SEPTION AS A CALLAIN WHICH A PROPERTY AND A CALLAIN SEPTION AND A CALLAIN SEPTION AND A CALLAIN SE	AND AND THE PROPERTY OF THE PR	TANNE AND	maki dirika derimanya da katalan d	ara nove i joh mengamenterorishada november kanada mengalam mengalam kanada november da mengalam mengalam meng	A, unique, et aleman de la principa del la principa de la principa del la principa de la principa del la pri
4331	Administration	AND THE LIBERT OF THE LAND OF THE PARTY OF T	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	والمراجعة والموادعة	0\$	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric	Water Distribution and Treatment Subtotal		. \$0	\$0	\$0	\$0	\$0	\$0
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs	A CONTRACTOR OF THE PROPERTY O	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



	4651-4659	4631-4632	4619	4611-4612	Conservation a		4589	4583	4550-4559	4520-4529	Culture and Recreation		4445-4449	4444	4441-4442	Welfare		4415-4419	4414	4411	Health	Account	
Conservation and Development Subtotal	Economic Development	Redevelopment and Housing	Other Conservation	Administration and Purchasing of Natural Resources	Conservation and Development	Culture and Recreation Subtotal	Other Culture and Recreation	Patriotic Purposes	Library	Parks and Recreation	ecreation	Welfare Subtotal	Vendor Payments and Other	Intergovernmental Welfare Payments	Administration and Direct Assistance		Health Subtotal	Health Agencies, Hospitals, and Other	Pest Control	Administration	ALLE ALLE ALLE ALLE ALLE ALLE ALLE ALLE	Purpose	
				27	والمجار الإساسية سنوسس بارجستانها ما الأخوش سعا		27	27	27	27					27				27	27	AMARIAN (AND AND AND AND AND AND AND AND AND AND	Article	
\$41,473	\$0	\$0	\$0	\$41,473	高が出するは 金油ーで・ダムイン・ボイン・ボイン (ままま) アイド・ボーン (なん アイド・ボール アストリー アストリー・ア	\$1,098,414	\$3,203	\$10,066	\$701,125	\$384,020	ACCIONNESS MAN CONTRACTOR DE LA LACTOR DE LA CONTRACTOR D	\$29,946	\$0	\$0	\$29,946	وجرارات سفاران واجامات سومياراتها إمارات وموسات الرياسة والمسات	\$110,397	\$0	\$104,944	\$5,453	ele comunication de la comunicat	Actual Expenditures for period ending 12/31/2019	Appropriations
\$90,400	\$0	\$0	\$0	\$90,400	Verschaffelder bestättig von der	\$1,128,915	\$5,660	\$10,700	\$694,986	\$417,569	provincia de la companya de la compa	\$46,600	\$0	\$0	\$46,600	are are are a second and a second are a second	\$121,670	\$0	\$116,185	\$5,485	AND THE RESERVE OF THE PROPERTY OF THE PROPERT	Appropriations for period ending 12/31/2019	iations
\$83,000	\$0	\$0	\$0	\$83,000	MANA TAMBON OF THE PROPERTY OF	\$1,199,314	\$14,160	\$10,700	\$717,143	\$457,311	MANGGRAFF ALL LEAST AND THE STREET WHICH THE COLUMN TO THE STREET STREET STREET STREET STREET STREET STREET ST	\$36,300	\$0	\$0	\$36,300	ard of the control of	\$135,804	\$0	\$130,214	\$5,590	And the state of t	Selectmen's Appropriations for , period ending 12/31/2020 (Recommended)	
\$0	\$0	\$0	\$0	\$0	rediction and management of management of principal and the second secon	\$0	\$0	0\$	\$0	\$0	Minde for the magnetic formation and the first formation for the first formation of the fir	\$0	\$0	\$0	0\$	Andreadam - Land State - Andreadam - Andre	\$0	\$0	\$0	\$0		Budget Budget Selectmen's Selectmen's Committee's Committee's ropriations for Appropriations for Appropriations for Appropriations for Appropriations for period ending period ending period ending period ending 12/31/2020 12/31/2020 12/31/2020 (Recommended) (Not Recommended)	
\$83,000	\$0	\$0	\$0	\$83,000	A CANADA DE DESCRIPTO DE CANADA DE CONTRA CO	\$1,199,314	\$14,160	\$10,700	\$717,143	\$457,311		\$36,300	\$0	\$0	\$36,300		\$135,804	\$0	\$130,214	\$5,590		Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Market and the second of the s
\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		Budget Budget Committee's Committee's committee's ropriations for Appropriations for period ending period ending 12/31/2020 12/31/2020 (Not Recommended) (Not Recommended)	CHARLES OF COMMENT AND A STATE OF COMMENT AND ASSESSMENT ASSESSMEN



Actual Actual Actual Actual Appropriations Expenditures for Appropriations Expenditures for Appropriations Appropriations Period ending Peri				Appropriations	iations				
Principal 27 \$394,000 \$347,369 \$0 \$347,369 \$0 \$347,369 \$0 \$347,369 \$0 \$0 \$347,369 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Account	Purpose	Article		iations ending 31/2019	Selectmen's Appropriations for <i>I</i> period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for A period ending 12/31/2020 (Not Recommended)	Budget Committee's ppropriations for A period ending 12/31/2020 (Recommended) (1	Budget Committee's ppropriations for period ending 12/31/2020 Not Recommended)
n Bonds and Notes - Principal 27 \$364,000 \$347,369 \$47,369 \$47,369 \$47,369 \$47,369 \$47,369 \$47,369 \$47,369 \$47,365 \$47,365 \$47,365 \$47,365 \$47,355 \$50 \$77,135 \$50 \$77,135 \$50 \$77,135 \$51 \$50 \$77,135 \$51 \$50 \$77,135 \$51 \$50 \$51 \$51 \$50 \$51 \$51 \$50 \$51 \$51 \$50 \$51 \$51 \$50 \$51 \$51 \$50 \$51 \$51 \$50 \$51 \$51 \$51 \$52 \$52 \$51 \$52	Debt Service		The state of the s		and the second s	ELLEGATION IN THE STATE OF THE			
n Bonds and Notes - Interest 27 \$78,896 \$77,896 \$77,135 \$0 \$77,135 pation Notes - Interest 27 \$0 \$2 \$1 \$0 \$1 pation Notes - Interest 27 \$0 \$2 \$1 \$0 \$1 pation Notes - Interest 27 \$0 \$0 \$2 \$1 \$0 \$1 pation Notes - Interest 27 \$442,896 \$442,896 \$424,506 \$0 \$1 pation Notes - Interest 27 \$442,896 \$442,898 \$424,506 \$0 \$1 Available Service Subtotal 27 \$152,212 \$228,191 \$288,327 \$0 \$0 \$0 Projects Fund 27 \$152,212 \$228,191 \$288,327 \$0 \$0 \$0 Beveruse Fund 27 \$432,216 \$431,240 \$558,427 \$0 \$0 \$0 \$0 Baby Fund - Airport 27 \$432,916 \$431,240 \$558,427 \$0 \$0 \$0 \$0	4711	Long Term Bonds and Notes - Principal	27	\$364,000	\$364,000	\$347,369	\$0	\$347,369	\$0
Editor Notes - Interest 27 50 52 51 50 51 It Service 27 5442,896 5442,898 5424,506 51 51 51 Debt Service Subtotal 27 5442,896 5442,898 5424,506 51 5424,506 Debt Service Subtotal 27 5452,212 5228,191 5238,327 50 50 50 Privatices, and Equipment 27 5452,212 5228,191 5238,327 50 50 50 Privatices, and Equipment 27 5452,212 5228,191 5238,327 50 50 50 Privatices Fund 27 5452,212 5228,191 5238,327 50 5238,327 Privates Fund - Amport 50 50 50 50 50 Bary Fund - Other 50 50 50 50 50 Bary Fund - Sewer 27 5170,647 5288,591 5222,709 50 50 Bary Fund - Sewer 27 5170,647 5288,591 5227,709 50 50 Bary Fund - Sewer 27 5170,647 5288,591 5227,709 50 50 Bary Fund - Sewer 27 5170,647 5288,591 5227,709 50 50 Bary Fund - Sewer 27 5170,647 5288,591 5227,709 50 50 Bary Fund - Sewer 27 5170,647 5288,591 5227,709 50 50 Bary Fund - Sewer 27 5170,647 5288,591 5227,709 50 50 Bary Fund - Sewer 27 5170,647 5288,591 5227,709 50 50 Bary Fund - Sewer 27 5170,647 5288,591 5227,709 50 50 Bary Fund - Sewer 27 5170,647 5288,591 5227,709 50 50 Bary Fund - Sewer 27 5170,647 5288,591 5227,709 50 50 Bary Fund - Sewer 27 5170,647 5288,591 5227,709 50 50 Bary Fund - Sewer 27 5170,647 5288,591 5227,709 50 50 Bary Fund - Sewer 27 5170,647 5288,591 50 50 50 Bary Fund - Sewer 27 5170,647 5288,591 50 50 Bary Fund - Sewer 27 5170,647 5288,591 50 50 Bary Fund - Sewer 27 5170,647 5288,591 50 50 Bary Fund - Sewer 27 5170,647 5288,591 50 Bary Fund - Sewer 27 5170,647 5288,591 50 50 Bary Fund - Sewer 27 5170,647 5288,591 50 Bary Fund - Sewer 27 5170,647 5288,591 50 Bary Fund - Sewer 27 5170,647 5288,591 50 Bary Fund - Sewer 27	4721	Long Term Bonds and Notes - Interest	27	\$78,896	\$78,896	\$77,135	\$0	\$77,135	\$0
Starvice 27 \$10 \$1 \$20 \$1 \$1 \$20 \$1 \$1 \$1 \$20 \$1 \$1 \$20 \$1 \$1 \$20 \$1 \$20 \$1 \$20	4723	Tax Anticipation Notes - Interest	27	\$0	\$2	\$1	\$0	\$1	\$0
Pobt Service Subtote \$442,886 \$442,888 \$424,506 \$9 \$424,506 \$9 \$424,506 \$9 \$424,506 \$9 \$424,506 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$	4790-4799	Other Debt Service	27	\$0	\$0	·\$1	\$0	\$1	\$0
Solution	and the state of t	Debt Service Subtotal		\$442,896	\$442,898	\$424,506	\$0	\$424,506	\$0
Society	Capital Outlay	Y				A THE PROPERTY OF THE PROPERTY	jani, manayaka maranan maranan markan prosessiva, da	arational memberaki pilangki kilangki karatidan karatidan karatidan karatidan karatidan karatidan karatidan ka	OCOMETOWN SPECTOR ARRESTORS ARRESTORS AND ALL A CANALAGE MATERIAL SPECTORS AND ARRESTORS AND ARRESTO
A Vehicles, and Equipment 27 \$152,212 \$228,191 \$288,327 \$0 \$288,327 \$0	4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
ents Other than Buildings \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4902	Machinery, Vehicles, and Equipment	27	\$152,212	\$228,191	\$288,327	\$0	\$288,327	\$0
ents Other than Buildings \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$288,327 \$0 \$288,327 \$0 \$288,327 \$0 \$288,327 \$0 \$288,327 \$0 \$288,327 \$0 \$288,327 \$0 \$288,327 \$0 \$288,327 \$0 \$288,327 \$0 \$288,327 \$0	4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal \$152,212 \$228,191 \$288,327 \$0 \$288,327 al Revenue Fund 27 \$432,916 \$431,240 \$558,473 \$0	4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Revenue Fund 27 \$432,916 \$431,240 \$558,473 \$0 \$528,472 Projects Fund - Airport \$50 \$50 \$50 \$50 \$50 Party Fund - Dither \$7 \$170,647 \$288,591 \$30 \$0 \$0 \$0 Stary Fund - Water 27 \$170,647 \$288,591 \$322,709 \$0 \$0 \$0 Stary Funds \$0 \$0 \$0 \$0 St	The state of the s	Capital Outlay Subtotal		\$152,212	\$228,191	\$288,327	\$0	\$288,327	\$0
To Special Revenue Fund 27 \$432,916 \$431,240 \$558,473 \$0 \$528,472 To Capital Projects Fund \$0 \$0 \$0 \$0 \$0 \$0 To Proprietary Fund - Airport \$0 \$0 \$0 \$0 \$0 To Proprietary Fund - Electric \$0 \$0 \$0 \$0 \$0 To Proprietary Fund - Other \$0 \$0 \$0 \$0 \$0 To Proprietary Fund - Sewer 27 \$170,647 \$288,591 \$322,709 \$0 \$0 To Proprietary Fund - Water 27 \$170,647 \$288,591 \$322,709 \$0 \$0 To Non-Expendable Trust Funds \$0 \$0 \$0 \$0 \$0 To Fiduciary Funds \$0 \$0 \$0 \$0 \$0 To Royal Series Out Subtotal \$0 \$0 \$0 \$0 \$0 To Royal Series Out Subtotal \$603,563 \$719,831 \$881,182 \$0 \$10,320,486	Operating Tra	ansfers Out							
To Capital Projects Fund \$0 \$	4912	To Special Revenue Fund	27	\$432,916	\$431,240	\$558,473	\$0	\$528,472	\$0
To Proprietary Fund - Airport \$0 \$0 \$0 \$0 \$0 To Proprietary Fund - Electric \$0	4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
To Proprietary Fund - Electric \$0	4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
To Proprietary Fund - Other \$0 \$0 \$0 \$0 \$0 \$0 To Proprietary Fund - Sewer 27 \$170,647 \$288,591 \$322,709 \$0 \$322,709 To Proprietary Fund - Water \$0 \$0 \$0 \$0 \$0 \$0 \$0 To Non-Expendable Trust Funds \$0	4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
To Proprietary Fund - Sewer 27 \$170,647 \$288,591 \$322,709 \$0 \$322,709 To Proprietary Fund - Watter \$0 \$0 \$0 \$0 \$0 \$0 \$0 To Non-Expendable Trust Funds \$0<	49140	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
To Proprietary Fund - Water \$0 \$0 \$0 \$0 To Non-Expendable Trust Funds \$0	4914S	To Proprietary Fund - Sewer	27	\$170,647	\$288,591	\$322,709	\$0	\$322,709	\$0
To Non-Expendable Trust Funds \$0 \$0 \$0 \$0 \$0 To Fiduciary Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 Operating Transfers Out Subtotal \$603,563 \$719,831 \$881,182 \$0 \$851,181	4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
To Fiduciary Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
\$603,563 \$719,831 \$881,182 \$0 \$851,181 \$10,347,887 \$0 \$10,320,486	4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
\$10,347,887 \$0 \$10,320,486		Operating Transfers Out Subtotal		\$603,563	\$719,831	\$881,182	\$0	\$851,181	\$0
	of the first construction and production of the first construction of	Total Operating Budget Appropriations			6. (1.4. m) 14.	\$10,347,887	\$0	\$10,320,486	\$0



\$0	\$3,825,000	\$0	\$3,825,000	cial Articles	Total Proposed Special Articles	
(M. Andre I. M. Agente, I. T. Andre V. Maracon, 1976). In part to the Andrews	OVER THE PROPERTY OF THE PROPE	Name of Parameter and Control of		Purpose: to raise and appropriate \$5,000 to be added to the	and the second s	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COL
\$0	\$5,000	\$0	\$5,000	26	To Expendable Trusts/Fiduciary Funds	4916
				Purpose: to raise and appropriate \$10,000 to be added to th		
\$0	\$10,000	\$0	\$10,000	25	To Expendable Trusts/Fiduciary Funds	4916
				Purpose: To raise and appropriate \$35,000 to be added to Th		A 100 100 100 100 100 100 100 100 100 10
\$0	\$35,000	\$0	\$35,000	22	To Expendable Trusts/Fiduciary Funds	4916
				Purpose: To raise and appropriate \$50,000 to be added to th	AND THE PROPERTY OF THE PROPER	and the second s
\$0	\$50,000	\$0	\$50,000	21	To Expendable Trusts/Fiduciary Funds	4916
	AND THE PROPERTY OF THE PROPER	WE EXCLUSION TO THE PROPERTY OF THE PROPERTY O	Andreas de la company de la co	Purpose: to establish a CRF and raise and appropriate funds	STREAM OF THE PROPERTY OF THE	-
\$0	\$30,000	\$0	\$30,000	24	To Capital Reserve Fund	4915
		For a first (instance of the first of the first of the first contract of the first	ANAROMATINATION TO NATIONATE & N. 1 TO THE PART AND ANALOGO OF A STATE AND ANALOGO OF A STATE AND A STATE AND A	Purpose: To raise and appropriate \$100,000 to the Fire & Am	promoter indeffelde danzure frem geminnlichen Kalabourkeunsmannen erste bekant in Abantahen moterakan erregen	
\$0	\$100,000	\$0	\$100,000	19	To Capital Reserve Fund	4915
		N. C. St.	THE PARTY AND THE RESIDENCE OF THE PARTY OF	Purpose: To raise and appropriate \$100,000 to add to the Hi	A CARLON CONTRACTOR CO	and the control of th
\$0	\$100,000	\$0	\$100,000	18	To Capital Reserve Fund	4915
	THE CHAIN REPORTALLY WHITE PROPERTY AND ADMINISTRATIVE PROPERTY.	o die digerran de de leude gelijke die plantike geleigte der de de geleigte versel versel met de versel.	And were the second property of the second s	Purpose: To establish a CRF, add \$390,000 and name the sele	Andrew Company of the	
\$0	\$390,000	\$0	\$390,000	09	To Capital Reserve Fund	4915
takajiru untuk kalaitapanji matmappjalina budata ipampi tumiperio de	. videdyna garafa (1 g. dwydd y fa'r y "dd dae a chwyr faeth dae gallan a faeth (1 g. s.	h Berrande, amendara menterin belandi 1478 pala dar Mandella, Abandakar da'ran	ord, amondy the four of the relate of the date of the date of the apply apply based four of the multi-field bet	Purpose: To purchase a new jaws of life tool	A THE PROPERTY OF THE PROPERTY	
\$0	\$35,000	\$0	\$35,000	23	Machinery, Vehicles, and Equipment	4902
ardy fresh fress as a manacide by the fresh statement of the fresh fresh fresh fresh fresh fresh fresh fresh f	d-oktuar opsitti ilkerratensitira uniterokratesitikatikatikatikatika	To reconsistent where the President Manufacture Manufacture and reconstructive transfer to the Contractive Contrac	stanninkian kathada jada bilat pinka saman kathada kata takka da kathada kathada kathada kathada kathada katha	Purpose: To Purchase a new dump truck		
\$0	\$70,000	\$0	\$70,000	20	Machinery, Vehicles, and Equipment	4902
Typasyczyńyńskiejska pokródziała potrzena poj kówynymy marci.	アルボアルロ のではない Ambienta Marie Ambien	episjerstvaj retulplania n.A. aktopisvatstva indaka kenakaralania serialarani serialarani.	AND	Purpose: three million dollar bond for conservation land ac		
\$0	\$3,000,000	\$0	\$3,000,000	06	Long Term Bonds and Notes - Principal	4711
\$0	\$0	\$0	\$0		To Health Maintenance Trust Funds	4917
\$0	\$0	\$0	\$0		To Expendable Trust Fund	4916
\$0	\$0	\$0	\$0		To Capital Reserve Fund	4915
Budget Budget Committee's Committee's ropriations for Appropriations for period ending period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for A period ending period 23/31/2020 (Recommended)	Selectmen's Selectmen's opriations for Appropriations for Appropriations for Aperiod ending period ending 12/31/2020 (Not Recommended) (Not Recommended)	Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for period ending period ending period ending period ending 12/31/2020 12/31/2020 12/31/2020 12/31/2020 (Recommended) (Not Recommended)	Article	Purpose	Accoumt
	Annual Annual Communication of the Communication of	AMPHRA MATRIX PROFIT PR		Special Warrant Articles		



\$0	\$1,222,950	\$0	\$1,222,950	Total Proposed Individual Articles	Tot	
				Purpose: to raise and appropriate \$15,600 for surveying and		
\$0	\$15,600	\$0	\$15,600	08	Land	4901
Market and the state of the second se			A free par (CLA) Plantain sea a mark or flower (Class - 1 (A), 1988 from the form (Class) and (Class - 1 (A), 1988 from the first (Class) and (Class - 1 (A), 1988 from the form (Class) and (Class - 1 (A), 1988 from the first (Class) and (Class - 1 (A), 1988 from the form (Class) and (Class - 1 (A), 1988 from the first (Class) and (Class - 1 (A), 1988 from the first (Class) and (Class - 1 (A), 1988 from the first (Class) and (Class - 1 (A), 1988 from the first (Class) and (Class - 1 (A), 1988 from the first (Class) and (Class - 1 (A), 1988 from the first	Purpose: to authorize the selectmen to apply for a grant an		
\$0	\$800,000	\$0	\$800,000	ets 10	Highways and Streets	4312
				Purpose: to raise and appropriate \$350,000 to prep a site f		
\$0	\$350,000	\$0	\$350,000	ernment 11	Other General Government	4199
	Action and the company of the compan	Andrew Communication and the Communication of Communicati	garmen of the perfect of angula the first of the contract of t	Purpose: CBA between the Town and the Rye Police Associatio		
\$0	\$21,331	\$0	\$21,331	16	0000-0000 Collective Bargaining	0000-00
aprille de superior de de superior de la companya del companya de la companya de la companya del companya de la companya del la companya de l	A TAN TAN TAN TAN TAN TAN TAN TAN TAN TA	ORTHONORIE (NOTICE OF THE ACTION OF THE ACTI	3 <i>0Ci</i>	Purpose: CBA between the Town and Rye Town Employees Associ		
\$0	\$18,241	\$0	\$18,241	19 14	0000-0000 Collective Bargaining	0000-00
خامل دوارد وسيستمثم والجهيد واستسامك مجهد والجاز والمتار والموارد والمتار والمتار والمواجعة	A FRANCISCO CONTRACTOR	de ita vargalasara katalasara katalasara katalasara katalasara katalasara katalasara katalasara katalasara kat	and the first first and the property of the pr	Purpose: CBA agreement between the town and firefighters as		- <u>-</u> -
\$0	\$17,778	\$0	\$17,778	12	0000-0000 Collective Bargaining	0000-00
Budget Budget Committee's Committee's 'opriations for Appropriations for period ending period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Selectmen's Committee's Committee's ropriations for Appropriations for Appropriations for Appropriations for Appropriations for period ending period ending period ending period ending 12/31/2020 12/31/2020 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Selectmen's ropriations for Appropriations for Appropriati	Selectmen's Appropriations for A period ending 12/31/2020 (Recommended) (Article	Purpose	Account
er andresse er erdelp mygler a skape meddene i e en mysleme.	Andreas and the same of the sa	mann comban - co commande America (Mannes Con Mannes de Constitució de Constituci		Individual Warrant Articles		



	90	\$0		From Other Governments	3379
\$500,000	\$500,000	\$5,104	10	Other (Including Railroad Tax)	3359
NOTES AND THE COMMENT OF THE PROPERTY OF A PARTY OF THE PROPERTY OF THE PROPER	\$0	\$0		Flood Control Reimbursement	3357
Allen and Albertan and Abelian and Abelian (Abela) is about the state of the state	andronomination are standard communicated and communicate	\$0	A NAME WAS THE TAXABLE AND THE PARTY OF THE	State and Federal Forest Land Reimbursement	3356
如果你,可能是一种,我们也不是有一个的,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,	\$0	\$0	R EDWINDARDA "NIVIA VOTA-LINGUINA UNIVERSA" IN TORRA PARA PARA PARA PARA PARA PARA PARA	Housing and Community Development	3355
	\$0	\$0		Water Pollution Grant	3354
\$138,000	\$138,000	\$140,210	27	Highway Block Grant	3353
\$280,000	\$280,000	\$278,678	27	Meals and Rooms Tax Distribution	3352
\$22,975	\$22,975	\$21,346	27	Shared Revenues	3351
\$1,676,010	\$1,070,b10	\$Z,U5Z,/3Z		Licenses, Permits, and Pees Subiotal	State Sources
TRANSIA (Obrasia) Oli (Alabata) and analysis (and a substitution of the substitution o	SO	\$11,722	merchylanger makes errors are proposed in the control of the contr	From Federal Govern	3311-3319
\$44,210	\$44,210	\$45,375	27	ĕ	3290
\$300,000	\$300,000	\$366,206	27	Building Permits	3230
\$1,533,650	\$1,533,650	\$1,638,429	27	Motor Vehicle Permit Fees	3220
\$750	\$750	\$1,020	27	Business Licenses and Permits	3210
\$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$12,000	\$301,000	l axes subtotal	l axes : Licenses, Permits, and Fees	icenses, F
Annual extended and management regions to the color of the contributions.	*0	*0	destructions and descriptions are all the second se	Inventory Penalties	9991
000°12\$	\$51,000	\$49,415	27	Interest and Penalties on Delinquent Taxes	3190
AND THE RESERVE THE PROPERTY OF THE PROPERTY O	\$0		right (vice makes states) that the state was a few states) the states in the states of	Other Taxes	3189
A THE STREET OF	\$0	\$0	makamininka da iya manda (1937-1944)	Excavation Tax	3187
\$28,000	\$28,000	\$28,410	27	Payment in Lieu of Taxes	3186
arra, chara dath darrada arra, a which this had supposed to be a subsidiated.	0\$	\$0	e i galerin esta l'assettat de la companya de la c	Yield Tax	3185
Ga. 17 de Graves de mandres en 1784 des en ventoures servines (1884 de des en 1884 de des en 1884 de des en 18	O\$	\$0		Resident Tax	3180
NEST OF THE PROPERTY OF THE PR	0\$	\$253,255		Land Use Change Tax - General Fund	3120
nity v. stranským protesti – pro dimensor stranský sk. se vezně sidelik do kalenda.	\$Panders Manders Market (1976) - Participation - Market (1976) - Market (1976) - Articipate Challed (1976) - Arti				Taxes
Estimated Revenues period ending 12/31/2	Selectmen's Estimated Revenues for period ending 12/31/2020	Actual Revenues for period ending 12/31/2019	Article	Source	Account
Estimated Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2020	Actual Revenues for period ending 12/31/2019	Article		Source



\$7.968.045	\$7.968.045	\$5.088.786	Total Estimated December and Prodite		
\$3,000,000	\$3,000,000	\$511,714	Other Financing Sources Subtotal	Other I	
	Compression was served in the Compression of Compression Compressi	\$500,000		Fund Balance to Reduce Taxes	9999
\$0	CS	\$11,714	ICO	Amount Voted from Fund Balance	9998
000,000 \$3	\$3,000,000		ds and Notes 06	Proceeds from Long Term Bonds and Notes	3934
uniche illianne de norde de la verprance de norde de la verbanda de la verbenne de la verbanda d	desident sildeliseren errot tratiske stallanse bibliother - informer e skrikkbrotke, restriksforter informer,	Artines (J. Walter and A. V. Walter and A.	i de de la companya de la compa	Other Financing Sources	Other Finar
\$910,000	\$910,000	\$1,269,112	Interfund Operating Transfers In Subtotal	Interfund Ope	
\$0	\$0	\$0		From Conservation Funds	3917
\$0	\$0	\$0		From Trust and Fiduciary Funds	3916
\$210,000	\$210,000	\$369,000	27, 20, 23	From Capital Reserve Funds	3915
\$0	\$0	\$0	(Offset)	From Enterprise Funds: Water (Offset)	3914W
\$300,000	\$300,000	\$381,696	(Offset) 27	From Enterprise Funds: Sewer (Offset)	3914S
\$400,000	\$400,000	\$395,416	(Offset) 27	From Enterprise Funds: Other (Offset)	39140
0\$	OS	\$0	c (Offset)	From Enterprise Funds: Electric (Offset)	3914€
\$0	\$0	\$0	(Offset)	From Enterprise Funds: Airport (Offset)	3914A
0\$		\$0		From Capital Projects Funds	3913
\$0	\$0	\$123,000		From Special Revenue Funds	3912
	A de la companya de			Interfund Operating Transfers In	nterfund C
\$844,950	\$844,950	\$105,483	Miscellaneous Revenues Subtotal	Miscel	
\$14,950	\$14,950	\$43,157	27	Other	3503-3509
\$50,000	\$50,000	\$62,326	27	Interest on Investments	3502
\$780,000	\$780,000	\$0	27, 09	Sale of Municipal Property	3501
Pogra opphology open av de de de la companya de		And All the state of the state		Miscellaneous Revenues	Miscellane
\$314,510	\$314,510	\$363,307	Charges for Services Subtotal		
\$0	\$0	\$0		Other Charges	3409
\$314,510	\$314,510	\$363,307	27	3401-3406 Income from Departments	3401-3406
Arithmetic Court of the Court o				r Services	Charges for Services
Budget Committee's Estimated Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2020	Actual Revenues for period ending 12/31/2019	Article	Source	Account
The second secon	A CAMPAN AND AND AND AND AND AND AND AND AND A				



2020 MS-737

Budget Summary

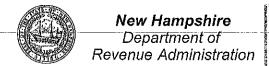
The second process of	The state of the s	
\$7,400,391	\$7,427,792	Estimated Amount of Taxes to be Raised
\$7,968,045	\$7,968,045	Less Amount of Estimated Revenues & Credits
\$15,368,436	\$15,395,837	Total Appropriations
\$1,222,950	\$1,222,950	Individual Warrant Articles
\$3,825,000	\$3,825,000	Special Warrant Articles
\$10,320,486	\$10,347,887	Operating Budget Appropriations
Budget Committee's Period ending 12/31/2020 (Recommended)	ŧ	ltem



2020 MS-737

Supplemental Schedule

ss Ferm Bonds & Notes Formugh 5 above) Isions (Line 1 less Line 6) Exclusions (Line 7 x 10%) Exclusions (Line 9 and 10) mount (Difference of Lines 9 and 10)	\$16,862,829	Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)
ss Term Bonds & Notes Term Bonds & Notes Trough 5 above) Isions (Line 1 less Line 6) Exclusions (Line 7 x 10%) Exclusions (Line 9 and 10)	\$0	12. Bond Override (RSA 32:18-a), Amount Voted
rough 5 above) sions (Line 1 less Line 6) Exclusions (Line 7 x 10%) [eeting)	\$0	11. Amount voted over recommended amount (Difference of Lines 9 and 10)
onds & Notes 5 above) (Line 1 less Line 6) ions (Line 7 x 10%)	\$57,350	10. Voted Cost Items (Voted at Meeting)
	\$57,350	9. Recommended Cost Items (Prior to Meeting)
		Collective Bargaining Cost Items:
	\$1,494,393	8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)
ids & Notes	\$14,943,932	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
ds & Notes	\$424,504	6. Total Exclusions (Sum of Lines 2 through 5 above)
ds & Notes	\$0	5. Mandatory Assessments
	\$0	4. Capital outlays funded from Long-Term Bonds & Notes
	\$77,135	3. Interest: Long-Term Bonds & Notes
	\$347,369	2. Principal: Long-Term Bonds & Notes
appropriate descriptions of the state of the		Less Exclusions:
	\$15,368,436	1. Total Recommended by Budget Committee



__2020__ MS-DTB

Default Budget of the Municipality

Rye

For the period beginning January 1, 2020 and ending December 31, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Mame Thilip Wins Com	Jacobna	They Decure
		\dot{O}
G.WILLIAM EPPERSO	N SELECTM	AN MITE
		V/V
		V
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The second secon	V INCOME CONTROL CONTROL I COLLOS EMPERIDADES CONTROL ES SE PROPERTI INCOMENCIA CONTROL CONTRO	kaute i tore la 1981. Une come note discovered plasmer sumble e et developrimente alla bella de la decide y maior e e e e 1993 V e date. Il
AND PRINTED ON A STANDARD CONTRACTOR OF CONT	a estado in company, manon state compa are areas, portan il and accomp devices, debut data deprimately when expe	The control of the design of the control of the con
The Section of the American Committee Committee Sections and and a section of the	, в техницикант в Маневир Реги, ««в при технич выполные в Вык», чениров в вирове и прирос. Техни	mentany (n) are impanyan tahun ting (n) san kembapatan mentanan at pertamban mendah sam yang kenyan san panga (n) in inter () in inter
Transmitted When Continues and department application of a section of the Continues of the	and a standard an entire to the state of the	овин — поделине и и пода, вого вого поделине поделине подели вого поделине выстание поделине в может в почет и и вого и и почет и и вого и и почет и и вого и и почет и и вого и вого и вого вого и в
to commence on the second second second control of the second sec	исия и поставления и выповы с светов, от не навической по темпорий светом чене выповый от техновый обесны на по	erstaan erinden varian erinda komunikari varianden 1864 on 1965 on attarioran enda varianden arbeiden uitera (
STOCKED OF TOUR CONTINUES AND DESCRIPTION OF THE STOCKED AND AND AND AND AND AND AND AND AND AN	e i processioner amone so i skilleto, so i so so subbol remode ou e amo bi altressor amo abbi sou e	de destruction de la companyation de destruction de la companyation de
patrick destablished the continue to continue to an additional and a continue to the continue	з голости « «налем абояв и н. г. акт. е бого, не дестное обобрава посто и интекстра (об иг голости).	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



__2020_ MS-DTB

Appropriations

	Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
	General Gove	rnment	ukulika. 20 si Makala - Baran Makalat kababan saran sanian yayaan ini ini palamban sarang	teannailte unana senmarret un van A f. 4 aprilijen mittelle det entstelle aufon oppiniseel	the properties of the state of	(1986 г., на 1986 ж.) и постоя в поддоров в постору совет проце и прост
	0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
	4130-4139	Executive	\$236,562	\$42,287	\$0	\$278,849
	4140-4149	Election, Registration, and Vital Statistics	\$20,995	\$0	\$0	\$20,995
	4150-4151	Financial Administration	\$593,808	(\$8,597)	\$0	\$585,211
4155-4159 Personnel Administration \$0 \$0 \$0 4191-4193 Planning and Zoning \$165,925 \$2,580 \$0 4194 General Government Buildings \$205,361 \$0 (\$10,000) 4195 Cemeteries \$120,258 \$2,575 \$0 4196 Insurance \$157,721 \$0.542 \$0 4197 Advertising and Regional Association \$56,371 \$0 \$0 4198 Other General Government \$102,100 \$0 \$0 General Government Subtotal \$1,789,101 \$45,387 (\$10,000) Public Safety General Government Subtotal \$1,789,101 \$45,387 (\$10,000) Public Safety \$1,472,956 \$41,386 \$0 Aligence \$1,472,956 \$41,386 \$0 Aubulance \$131,672 \$0 \$0 4220-4229 Building Inspection \$234,721 \$1,703 \$0 4290-4298 Emergenc	4152	Revaluation of Property	\$0	\$0	\$0	\$0
High-year Hanning and Zonling \$165,925 \$2,580 \$0	4153	Legal Expense	\$130,000	\$0	\$0	\$130,000
	4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
Add Add	4191-4193	Planning and Zoning	\$165,925	\$2,580	\$0	\$168,505
	4194	General Government Buildings	\$205,361	\$0	(\$10,000)	\$195,361
4197 Advertising and Regional Association \$56,371 \$0 \$0 4199 Other General Government \$102,100 \$0 \$0 General Government Subtotal \$1,789,101 \$45,387 (\$10,000) Public Safety 4210-4214 Police \$1,472,956 \$41,386 \$0 4215-4219 Ambulance \$131,672 \$0 \$0 4220-4229 Fire \$1,513,399 \$20,368 \$0 4240-4249 Building Inspection \$234,721 \$1,703 \$0 4290 Cither (Including Communications) \$0 \$0 \$0 4299 Cither (Including Communications) \$0 \$0 \$0 Public Safety Subtotal \$3,364,248 \$63,457 \$0 Airport/Aviation Center Subtotal \$0 \$0 \$0 Airport/Aviation Center Subtotal \$0 \$0 \$0 Highways and Streets \$1,316,183 \$10,412 \$0 4313 Bridges	4195	Cemeteries	\$120,258	\$2,575	\$0	\$122,833
Align Other General Government \$102,100	4196	Insurance	\$157,721	\$6,542	\$0	\$164,263
Public Safety	4197	Advertising and Regional Association	\$56,371	\$0	\$0	\$56,371
Public Safety	4199	Other General Government	\$102,100	\$0	\$0	\$102,100
Public Safety	har a shifteen somety tages and grave of the second of the	General Government Subtotal	\$1,789,101	\$45,387	(\$10,000)	\$1,824,488
\$1,513,399 \$20,368 \$0 \$0 \$4240-4249 Building Inspection \$234,721 \$1,703 \$0 \$0 \$0 \$0 \$0 \$0 \$0		WHITE COME THE DESIGNATION OF THE SECOND CONTROL SE	and amount to an order of the same of the	of the second is seen the state of the considerate of the contract of the cont	en menander hussenserhenen militared speldern er hills et distine dat little	\$1,514,342 \$131,672
Since Sinc	4210-4214	Police	\$1,472,956	\$41,386	\$0	\$1,514,342
4240-4249 Building Inspection \$234,721 \$1,703 \$0 4290-4298 Emergency Management \$11,500 \$0 \$0 4299 Other (Including Communications) \$0 \$0 \$0 Public Safety Subtotal \$3,364,248 \$63,457 \$0 Alirport/Aviation Center	COMMENTS OF THE CONTRACT OF TH	атаганын киболий, улотын түүй байуундат теринин ий түүү, түртөй на үчин мерекер теринуулуу түрүүрүнүн төтөт, арыну, жаруулуу түртүү, түртүүнүн түртүүн түртүүнүн түртүүн түртүүнүн түртүүн түртүүнүн түртүүнүн түртүүн түртүүнүн түртүүн түртүүнүн түртүүнүн түртүүн түртүүн түртүүн түртүүн түртүүнүн түртүүнүн түртүүнүн түртүүнүн түртүүнүн түртүүн түртүүнүн түртүүнүн түртүүнүн түртүүн түртүүнүн түртүүн түртүүнүн түртүүн түртүү түртүүнүү түртүүнүн түртүүнүн түртүүнүү түртүүнүн түртүүнүү түртүүнүү түртүүнүү түртүүнүү түртүүнүү түртүүнүү түртүүнүү түртүүнүү түртүүнүү түртүү	TO STREET SEED OF THE PERSON OF THE SEED O	MANY TRACTION OF THE PROPERTY	s, with one on the second section was also be although define adjust to	\$1,533,767
Adapt	*************************	- and the Control of	management and a second of relationship and the second second second second second second second second second	e a como reconstruir de la como d	al material stress at the electric stress and electric stress at the	\$236,424
4299 Other (Including Communications) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FOR THE PERSON NAMED IN COLUMN TO SERVICE AND ADDRESS OF THE PERSON NAMED ADDRESS OF THE PERSON NAMED ADDRESS OF THE PERSON NAMED ADDRESS	CONTRACTOR OF THE CONTRACTOR O	and a construction of the spectrum and are some state of the section and the	COLUMN TO COLUMN	n entre e transmissione e construire e construire de const	Medicalida illea aleade.compete capaliperculorie escribuse merculori
Public Safety Subtotal \$3,364,248 \$63,457 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	AND CARPOLUME AND AND TO LESS REPORTS OF	interestablished with the Committee of t	Branchistan are complete, marchespelle (1994) (1995) (1999) (1999)	nazmone come il meso mesono escribir del processo escrib	PROBER SECTION OF THE PROPERTY	\$11,500 \$0
Airport/Aviation Center 4301-4309 Airport Operations \$0 \$0 \$0 Airport Operations \$0 \$0 \$0 Highways and Streets 4311 Administration \$0 \$0 \$0 4312 Highways and Streets \$1,316,183 \$10,412 \$0 4313 Bridges \$0 \$0 \$0 4316 Street Lighting \$10,000 \$0 \$4,500) 4319 Other \$0 \$0 \$0	4233 ***********************************		THE STREET CONTRACTOR OF THE PROPERTY OF THE STREET CONTRACTOR OF THE STREET, CONTRACTOR OF THE		at annum 14. Patrician and an analysis of the state of the	ramous fragmoser status derestation aram and an est
4301-4309 Airport Operations \$0 \$0 \$0 Airport/Aviation Center Subtotal \$0 \$0 \$0 Highways and Streets 4311 Administration \$0 \$0 \$0 4312 Highways and Streets \$1,316,183 \$10,412 \$0 4313 Bridges \$0 \$0 \$0 4316 Street Lighting \$10,000 \$0 (\$4,500) 4319 Other \$0 \$0 \$0		Public Salety Subtotal	\$3,3 04 ,240	\$65,49 <i>1</i>	φu	\$3,427,705
Airport/Aviation Center Subtotal \$0 \$0 \$0 Highways and Streets 4311 Administration \$0 \$0 \$0 4312 Highways and Streets \$1,316,183 \$10,412 \$0 4313 Bridges \$0 \$0 \$0 4316 Street Lighting \$10,000 \$0 (\$4,500) 4319 Other \$0 \$0 \$0	Airport/Aviat	lon Center		######################################	Lo andrea demogrando con monto. Indicado como a	
Highways and Streets 4311 Administration \$0 \$0 \$0 4312 Highways and Streets \$1,316,183 \$10,412 \$0 4313 Bridges \$0 \$0 \$0 4316 Street Lighting \$10,000 \$0 (\$4,500) 4319 Other \$0 \$0 \$0	4301-4309	Airport Operations	\$0	\$0	\$0	\$0
4311 Administration \$0 \$0 \$0 4312 Highways and Streets \$1,316,183 \$10,412 \$0 4313 Bridges \$0 \$0 \$0 4316 Street Lighting \$10,000 \$0 (\$4,500) 4319 Other \$0 \$0 \$0		Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
4312 Highways and Streets \$1,316,183 \$10,412 \$0 4313 Bridges \$0 \$0 \$0 4316 Street Lighting \$10,000 \$0 (\$4,500) 4319 Other \$0 \$0 \$0	Highways an	d Streets				
4313 Bridges \$0 \$0 \$0 4316 Street Lighting \$10,000 \$0 (\$4,500) 4319 Other \$0 \$0 \$0	4311	Administration	\$0	\$0	\$0	\$0
4316 Street Lighting \$10,000 \$0 (\$4,500) 4319 Other \$0 \$0 \$0	4312	Highways and Streets	\$1,316,183	\$10,412	\$0	\$1,326,595
4319 Other \$0 \$0 \$0	4313	Bridges	\$0	\$0	\$0	\$0
	4316	Street Lighting	\$10,000	\$0	(\$4,500)	\$5,500
Highways and Streets Subtotal \$1,326,183 \$10,412 (\$4,500)	4319	Other	\$0	\$0	*0	\$0
	electrostrostroscope electros e establemento e esta	Highways and Streets Subtotal	\$1,326,183	\$10,412	(\$4,500)	\$1,332,095



__2020_ MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Sanitation	The state of the s	er (1977-deller er 1976) er	обить и шибит технологія собіт пишев, шёцей в програму укруговиро соціта во	PROPERTY / ESP ; Y/SECTEMBERSELENGERSELENGERSELENGERSELENGERSELENGERSELENGERSELENGERSELENGERSELENGERSELENGERSE	menter significa includence includence includence in managing company
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$251,782	\$3,800	\$0	\$255,582
4324	Solid Waste Disposal	\$208,327	\$0	\$0	\$208,327
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
reddiest Medicini, is repaine - anneder relativisminger	Sanitation Subtotal	\$460,109	\$3,800	\$0	\$463,909
Water Distrib	oution and Treatment	och Austrianistikken (v. 1818) alleinnur errenn (r. ak Austriana, past och strengen "Austri		PTONY NORMAN NAME AND ADDRESS OF THE PROPERTY	
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
A CONTRACTOR OF THE PROPERTY O	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	. \$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health		THE THE THE THE THE PARTY OF THE	innellä äuveliereiden sälleluide vildlin allen li salkaniler allen in, ellen nomp argiteller päännilerelui	maniferação menerál plante empresado e e establica especiado contributo de la compressión de la compressión de	ФФ200000 ин уни остудууруу уч туучтуу түү түүлүү түү тү
4411	Administration	\$5,485	\$0	\$0	\$5,485
4414	Pest Control	\$116,185	\$0	\$0	\$116,185
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	*0	\$0
	Health Subtotal	\$121,670	\$0	\$0	\$121,670
Welfare		nam mandipanaya sanoorat iya isaboo wagaay waxaan ayay, waxaan ayay, waxaan ahaa ahaa ahaa ahaa ahaa ahaa ahaa	SOUTH THE WAS A THROUGHT THE CHIEF THE ARRIVATION OF THE SOUTH ASSESSMENT OF THE SOUTH OF THE SOUTH ASSESSMENT OF THE SOUTH OF THE SOUTH OF THE SOUTH	n na	No. of the Control of
4441-4442	Administration and Direct Assistance	\$46,600	\$0	\$0	\$46,600
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$46,600	\$0	\$0	\$46,600
Culture and F	Recreation	THE RESIDENCE OF THE PROPERTY			
4520-4529	Parks and Recreation	\$417,569	\$2,704	\$0	\$420,273
4550-4559	Library	\$694,986	\$15,92 1	\$0	\$710,907
4583	Patriotic Purposes	\$10,700	\$0	\$0	\$10,700
4589	Other Culture and Recreation	\$5,660	\$0	\$0	\$5,660
The second secon	Culture and Recreation Subtotal	\$1,128,915	\$18,625	\$0	\$1,147,540



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Conservation	and Development	PPP POROBER DE TRESO, MARION, LONGERALAN EL MARION, INVESTIGANIA	and the second section of the second section of the second section of the second section secti	ik additabe Matiliake oli kilisik perendikalan erre kepangki propinsi sebagai penggapanga	kal la visit till fill kom lätter lätte skuttallitalat till till vake et er sala nyumnenning og e spellje va
4611-4612	Administration and Purchasing of Natural Resources	\$90,400	\$0	\$0	\$90,400
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
MATERIAL POLICY COMES COMES CONTRACTOR	Conservation and Development Subtotal	\$90,400	\$0	\$0	\$90,400
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$364,000	(\$16,631)	\$0	\$347,369
4721	Long Term Bonds and Notes - Interest	\$78,896	(\$1,761)	\$0	\$77,135
4723	Tax Anticipation Notes - Interest	\$2	\$0	\$0	\$2
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
- Procedure Add. Son in Process Process Control of the	Debt Service Subtotal	\$442,898	(\$18,392)	\$0	\$424,506
Capital Outla	у				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$228,191	\$0	(\$228,191)	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$228,191	\$0	(\$228,191)	\$0
Operating Tra	ansfers Out				
4912	To Special Revenue Fund	\$431,240	\$0	\$0	\$431,240
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
49140	To Proprletary Fund - Other	\$0	\$0	\$0	\$C
4914S	To Proprietary Fund - Sewer	\$288,591	\$0	\$0	\$288,591
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$C
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$C
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
. saman, un effentele visibilitationis findige enmist à p	Operating Transfers Out Subtotal	\$719,831	\$0	\$0	\$719,831
Part & Anno M. Anno Martin Mar	Total Operating Budget Appropriations	\$9,718,146	\$123,289	(\$242,691)	\$9,598,744



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4240-4249	Health/Dental Insurance
4195	Health/Dental Insurance Health/Dental Insurance
4130-4139	Retirement, Health/Dental Insurance
4150-4151	Health/Dental Plan Changes
4220-4229	Health/Dental Insurance
4194	Painting the Public Safety Building
4312	Health/Dental Insurance
4196	Increase in Rates/Exposure
4550-4559	Health/Dental Insurance, Plan Changes
4520-4529	Health/Dental insurance
4191-4193	Health/Dental Insurance
4210-4214	Health/Dental Insurance and Plan Changes
4323	Health/Dental Insurance
4316	Street Light Upgrades