

**Town of Rye
Capital Improvements Program
2021-2026**

Rye Capital Improvement Plan: 2021 - 2026

Rye Town & School Capital Projects:

17-Nov-20

CIP Recommendations:

1. Salt shed replacement protects Rye ground/drinking water.
2. Request Fire Department annual warrant article.
3. Request Rye Public Works annual warrant article.
4. Hampton waste water treatment of Rye sewer is a contractual agreement and must be paid.
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Summary of 2021 Capital Projects: Organized by department

<u>CIP Priority:</u>	<u>Description:</u>
Priority 1	To secure life and property
Priority 2	Maintain the present standard of living
Priority 3	Improve the community

Department	Project Name:	2021 Amount	Comment	CIP Priority	CIP Priority RANK
Fire & Rescue:	Pumper/Ladder Quint Replacement	\$112,218	Contracted to pay	1	1
Sewer	Hampton WWTP	\$17,837	Contracted to pay	1	2
Public Works:	PW Salt Shed Replacement	\$350,000	Phase 2 to protect the water supply	1	3
Recreation:	Public Restrooms	\$75,000	Recreation office security issue	1	4
Town Wide Infrastructure:	Perkins Rd/Ocean Blvd Traffic Study	\$50,000	Safety	1	5
Town Wide Infrastructure:	Perkins Road Culvert Replacement	\$175,000	Road safety	1	6
Police:	Police Cruiser	\$51,111	Funded through outside detail	2	7
Town Buildings & Administration:	Fundworks Tax Software	\$17,653	Town Accounting Software	2	8
Fire & Rescue:	Engine #1 Class A - Mini-Pumper Truck	\$300,000	Fire safety - Replacement cycle	2	9
Public Works:	Front End Loader #204, Cat Loader #1	\$200,000	Funded through outside detail	2	10
Town Wide Infrastructure:	Pavement Condition Evaluation	\$30,000	Safety	2	11
Town Wide Infrastructure:	Road Paving	\$400,000	Road safety	2	12
Public Works:	Ford F450 Rack Body Truck #114	\$75,000	Maintenance	2	13
Conservation:	Natural Resource Inventory Document (NRI)	\$15,000	Required by RSA 36-A:2	2	14
Conservation:	Goss Barn - Phase 2 & 3 Improvements	\$30,500	Maintenance - Preservation of structure	2	15
Town Buildings & Administration:	Monumental Window Restoration - Town Hall	\$60,000	No tax impact - privately funded	2	16
Public Works:	Trash Compactor #2	\$50,000	Prevent shutdown of Transfer Station	3	17
Total		\$2,009,319			

Other Rye 2021 Capital Projects:

Department	Project Name:	2021 Amount	Comment
Rye Water District	Garland Rd. Pump House	\$750,000	Safety improvements & energy efficiencies
Rye Water District	Wallis Rd. Water Line	\$350,000	Safety improvements & energy efficiencies
Rye Water District	Breakfast Hill Water Tank Maintenance	\$275,000	Safety improvements & energy efficiencies
Rye Water District	Hydrant and Valve Replacement	\$50,000	Safety improvements & energy efficiencies
Total		\$1,425,000	

Summary Total of all Rye 2021 Capital Projects	\$3,434,319
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**Town of Rye
Capital Improvements Program
2021-2026**

**Summary of Rye Capital Project Requests: 2021 - 2026
Rye Town & School Capital Projects
17-Nov-20**

2021 Project Name:	2021 Amount	Comment
Pumper/Ladder Quint Replacement	\$112,218	Contracted to pay
Hampton WWTP	\$17,837	Contracted to pay
PW Salt Shed Replacement	\$350,000	Phase 2 to protect the water supply
Public Restrooms	\$75,000	Recreation office security issue
Perkins Rd/Ocean Blvd Traffic Study	\$50,000	Safety
Perkins Road Culvert Replacement	\$175,000	Road safety
Police Cruiser	\$51,111	Funded through outside detail
Fundworks Tax Software	\$17,653	Town Accounting Software
Engine #1 Class A - Mini-Pumper Truck	\$300,000	Fire safety - Replacement cycle
Front End Loader #204, Cat Loader #1	\$200,000	Funded through outside detail
Pavement Condition Evaluation	\$30,000	Safety
Road Paving	\$400,000	Road safety
Ford F450 Rack Body Truck #114	\$75,000	Maintenance
Goss Barn - Phase 2 & 3 Improvements	\$30,500	Maintenance - Preservation of structure
Natural Resource Inventory Document (NRI)	\$15,000	Required by RSA 36-A:2
Monumental Window Restoration - Town Hall	\$60,000	No tax impact - privately funded
Trash Compactor #2	\$50,000	Prevent shutdown of Transfer Station
\$2,009,319		

2022 Project Name:	2022 Amount	Comment
Love Lane Culvert Replacement	\$25,000	
Road Paving	\$425,000	
Backhoe #207	\$150,000	
Police Cruiser	\$51,111	
Pumper/Ladder Quint Replacement	\$112,218	
Forrestry Truck - 4WD	\$65,000	
RTV 4WD Utility with EMS Slide Out	\$30,000	
Goss Barn - Phase 2 & 3 Improvements	\$40,000	
Library Window Upgrade	\$78,650	
Library - New Carpet / Painting	\$137,900	
Recreation Parking Lot Expansion	\$75,000	
RJH Bathroom Renovation	\$120,000	
RJH School - Pave Parking Lot	\$75,000	
Hampton WWTP	\$17,329	
\$1,402,208		

2023 Project Name:	2023 Amount	Comment
Road Paving	\$450,000	
Police Cruiser	\$51,111	
Pumper/Ladder Quint Replacement	\$112,218	
Love Lane Culvert Replacement	\$200,000	
6-Wheel Dump Truck # 107	\$180,000	
New Town Fuel System	\$50,000	
Library Parking Lot Lighting Upgrade	\$18,150	
RES: Repaving Access Rd	\$168,000	
Hampton WWTP	\$50,257	
\$1,279,736		

2024 Project Name:	2024 Amount	Comment
Road Paving	\$475,000	
Police Cruiser	\$51,111	
Pumper/Ladder Quint Replacement	\$112,218	
South Road Culvert Replacement	\$25,000	
Ford F-450 Truck #116	\$75,000	
New Town Fuel System	\$450,000	
Engine 3 Replacement	\$260,000	
Conservation Land Future Bond	\$3,500,000	
Hampton WWTP	\$48,568	
\$4,996,897		

2025 Project Name:	2025 Amount	Comment
Road Paving	\$500,000	
Police Cruiser	\$51,111	
South Road Culvert Replacement	\$125,000	
Conservation Land Future Bond		
Ford F-350 Truck #117	\$75,000	
Vehicle Wash Bay	\$200,000	
Cardiac Monitor #2	\$47,000	
Engine 3 Replacement	\$100,000	
Ambulance #2 Replacement	\$339,000	
Hampton WWTP	\$38,025	
\$1,475,136		

2026 Project Name:	2026 Amount	Comment
Road Paving	\$500,000	
Police Cruiser	\$51,111	
Conservation Land Future Bond		
Wood Chipper	\$50,000	
Engine 3 Replacement	\$100,000	
Hampton WWTP	\$37,333	
\$738,444		

CIP Future Bond Proposal Summary	Amount	Bond Year / 1st Payment
Conservation Land Future Bond	\$3,500,000	2024 March Approval
Rye Water Garland Road Pump House*	\$750,000	2020
Rye Water Treatment Plant*	\$7,500,000	2023
\$11,750,000		

*The Water District capital projects are paid for by Water District residents only and not part of this summary and the Town's administration responsibilities.