

**Key Information for CIP:**

Determination of the 2020 Town-Wide Property Tax Rate

Rye Property taxes divided by total town property in thousands equal the tax rate

- $\$22,348,928 \div \$2,189,628,400(\text{thousands}) = \$10.22$  per \$1,000 property value.
- $\$22,348,928 \div 1,022$  cents =  $\$21,868$  raises tax rate one cent (1¢) per \$1,000 property value.

**Notes:**

1. A tax rate increase caused by capital projects is **not** carried over from year to year, unless the project is bonded, in which case the annual bond payment of principal and interest will be included in each year of the bond period.
  2. All amounts for all periods are shown in current dollars. No estimated inflation has been added.
  3. Some project costs are offset by revenue, for example the Water District, Rye Beach District, Cemetery, Sewer, Police Detail and Rye Recreation.
  4. Determination of the 2020 town-wide property tax rate:
    - Rye property taxes ÷ by total town property in thousands = tax rate
  5. Determination of 2020 tax amount = to one cent (1¢) per \$1,000 in property value.
    - Rye property taxes divided by the tax rate in cents = approximately  $\$21,868$  which is the amount of capital which will increase taxes one penny per thousand on property values.
    - $\$22,348,928 \div 10.22$  cents =  $\$21,868$ .
- \*\*Utilities do not pay school tax.

**G: LISTING OF PROJECTS WITH CIP PRIORITY-TABLE 9.**

**Projects under the Rye Board of Selectmen:**

Town Buildings & Administration:	2020 Actual	2021	2022	2023	2024	2025	2026	CIP Priority
Purchase of 500 Washington Road	\$0							
Land Development Regulation	\$23,000							
Scanning Documents	\$0							
Old Police Station/Trolley Barn	\$0							
Monumental Window Restoration - Town Hall		\$60,000						2
Fund works Tax Software		\$17,653						2
Town Buildings Total	\$23,000	\$77,653	\$0	\$0	\$0	\$0	\$0	

**Town of Rye  
Capital Improvements Program  
2021-2026**

<b>Town Wide Infrastructure:</b>	<b>2020 Actual</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>CIP Priority</b>
Pavement Condition Evaluation	\$0	\$30,000						2
Perkins Rd/Ocean Blvd Traffic Study	\$0	\$50,000						1
Perkins Road Culvert Replacement	\$40,300	\$175,000						1
Love Lane Culvert Replacement			\$25,000	\$200,000				2
South Road Culvert Replacement					\$25,000	\$125,000		2
Road Paving	\$300,000	\$400,000	\$425,000	\$450,000	\$475,000	\$500,000	\$500,000	2
Infrastructure Total	\$340,300	\$655,000	\$450,000	\$650,000	\$500,000	\$625,000	\$500,000	

<b>Public Works</b>	<b>2020 Actual</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>CIP Priority</b>
Ford F450 Dump Truck #113	\$69,260							2
PW Salt Shed Replacement	\$350,000	\$350,000						1
Trash Compactor #2	0	\$50,000						3
Front End Loader #204, Cat Loader #1		\$200,000						2
Ford F450 Rack Body Truck #114		\$75,000						2
Backhoe #207			\$150,000					2
6-Wheel Dump Truck # 107				\$180,000				2
Ford F-450 Truck #116					\$75,000			2
New Town Fuel System				\$50,000	\$450,000			2
Ford F-350 Truck #117						\$75,000		2
Vehicle Wash Bay						\$200,000		3
Wood Chipper							\$50,000	2
DPW – Total	\$419,260	\$675,000	\$150,000	\$230,000	\$525,000	\$275,000	\$50,000	

<b>Police</b>	<b>2020 Actual</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>CIP Priority</b>
Police Cruiser	\$51,087	\$51,111	\$51,111	\$51,111	\$51,111	\$51,111	\$51,111	2
Police – Total	\$51,087	\$51,111	\$51,111	\$51,111	\$51,111	\$51,111	\$51,111	

<b>Fire &amp; Rescue</b>	<b>2020 Actual</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>CIP Priority</b>
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SCBA Breathing Device Replacement	\$192,778							1
Pumper/Ladder Quint Replacement	\$112,218	\$112,218	\$112,218	\$112,218	\$112,218			1
Cardiac Monitor #2	\$35,677					\$47,000		1
Jaws of Life - Hydraulic Rescue Tool	\$34,160							1
Engine #1 Class A - Mini-Pumper Truck		\$300,000						2
Forrestry Truck - 4WD			\$65,000					2
RTV 4WD Utility with EMS Slide Out			\$30,000					1
Engine 3 Replacement					\$260,000	\$100,000	\$100,000	2
Ambulance #2 Replacement						\$339,000		1
Fire & Rescue Total	\$374,833	\$412,218	\$207,218	\$112,218	\$372,218	\$486,000	\$100,000	

<b>Conservation</b>	<b>2020 Actual</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>CIP Priority</b>
Natural Resource Inventory Document (NRI)		\$15,000						2
Goss Barn - Phase 2 & 3 Improvements		\$30,500	\$40,000					2
*Conservation Land Future Bond *					\$3,500,000			2
Conservation Total	\$0	\$45,500	\$40,000	\$0	\$3,500,000	\$0	\$0	

\*Assumes \$3,500,000 bond approval in 2024 March election and annual payments for 10 years at 3%. Payments start in 2025

<b>Library</b>	<b>2020 Actual</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>CIP Priority</b>
Parking Lot Lighting Upgrade	\$0			\$18,150				1
Library Window Upgrade	\$0		\$78,650					2
Library - New Carpet / Painting	\$0		\$137,900					2
Library – Total	\$0	\$0	\$216,550	\$18,150	\$0	\$0	\$0	

<b>Recreation</b>	<b>2020 Actual</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>CIP Priority</b>
Public Restrooms		\$75,000						1
Parking Lot Expansion			\$75,000					1
Recreation– Total	\$0	\$75,000	\$75,000	\$0	\$0	\$0	\$0	

<b>Sewer</b>	<b>2020 Actual</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>CIP Priority</b>
Hampton WWTP		\$17,837	\$17,329	\$50,257	\$48,568	\$38,025	\$37,333	1
Sewer Total	\$0	\$17,837	\$17,329	\$50,257	\$48,568	\$38,025	\$37,333	

**Town of Rye  
Capital Improvements Program  
2021-2026**

School District	2020 Actual	2021	2022	2023	2024	2025	2026	CIP Priority
RES - Platform Lift Replacement	\$42,400							
RJH Bathroom Renovation			\$120,000					2
RJH School – Pave Parking Lot			\$75,000					2
RES: Repaving Access Rd				\$168,000				2
School – Total	\$42,400	\$0	\$195,000	\$168,000	\$0	\$0	\$0	

Rye Town and School:	2020 Actual	2021	2022	2023	2024	2025	2026	CIP Priority
Grand Total – Priority 1	\$1,250,880	\$780,055	\$234,547	\$180,625	\$160,786	\$424,025	\$37,333	1
Grand Total – Priority 2	\$0	\$1,179,264	\$1,167,661	\$1,099,111	\$4,836,111	\$851,111	\$701,111	2
Grand Total – Priority 3	\$0	\$50,000	\$0	\$0	\$0	\$200,000	\$0	3
<b>Rye Town and School Total</b>	<b>\$1,250,880</b>	<b>\$2,009,319</b>	<b>\$1,402,208</b>	<b>\$1,279,736</b>	<b>\$4,996,897</b>	<b>\$1,475,136</b>	<b>\$738,444</b>	

**Other Rye District Projects:** Independent governing districts not under Board of Selectmen responsibility.

Water District	2020 Actual	2021	2022	2023	2024	2025	2026
Bailey Brook/Cedar Run Generator	\$55,000						
Service Truck #102D or 103D Replacement		\$45,000					
Garland Rd. Pump House Refurb.	\$0						
Wallis Rd Water Line Replacement	\$0						
Hydrant and Valve Replacement - Phase 1	\$0	\$50,000					
Breakfast Hill Water Tank Maintenance		\$275,000					
Sagamore Rd. Pump Station Rehabilitation			\$325,000				
Wentworth Rd Waterline Replacement				\$960,000			
Parsons Rd. Distribution System Improvements				\$400,000			
Central Water Treatment Plant*					N/A	N/A	N/A
Total Water	\$55,000	\$370,000	\$325,000	\$1,360,000	\$0	\$0	\$0

\* The Water District's estimated cost of a water treatment plant is \$7.5M in 2024 to be bonded and is not part of the Town's tax rate.

Cemetery	2020 Actual	2021	2022	2023	2024	2025	2026
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**Town of Rye  
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Back Hoe			\$60,000					
Dump Truck				\$40,000				
Cemetery Total	\$0	\$0	\$60,000	\$40,000	\$0	\$0	\$0	

	2020 Actual	2021	2022	2023	2024	2025	2026	
<b>Water &amp; Cemetery Projects Total</b>	<b>\$100,000</b>	<b>\$325,000</b>	<b>\$385,000</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

	2020 Actual	2021	2022	2023	2024	2025	2026	
<b>Rye Grand Total</b>	<b>\$1,350,880</b>	<b>\$2,334,319</b>	<b>\$1,787,208</b>	<b>\$2,679,736</b>	<b>\$4,996,897</b>	<b>\$1,475,136</b>	<b>\$738,444</b>	

Comments:

The Water District capital projects are paid for by Water District residents only .  
 The Cemetery capital projects are paid for by burial and other cemetery fees.  
 Rye Recreation projects are paid through department revenue.