

# TOWN WARRANT

## The State of New Hampshire

To the inhabitants of the Town of Rye, in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Rye Junior High School **Saturday**, the 30<sup>th</sup> day of January 2021, next at **nine o'clock** in the forenoon to participate in the first session of the 2021 Annual Town Meeting.

You are hereby further notified to adjourn to the Rye Elementary School in said Rye on **Tuesday**, the 9<sup>th</sup> day of March 2021, next from **eight o'clock** in the forenoon until **seven o'clock** in the evening.

**ARTICLE 01.** To choose one (1) **Selectman** for three (3) years, one (1) **Treasurer** for three (3) years, one (1) **Cemetery Trustee** for three (3) years, two (2) **Library Trustees** for three (3) years, one (1) **Trustee of the Trust Funds** for three (3) years, two (2) **Budget Committee Members** for three (3) years, one (1) **Budget Committee Member** for one (1) year, one (1) **Planning Board Member** for one (1) year, two (2) **Planning Board Members** for three (3) years, two (2) **Zoning Board of Adjustment Members** for three (3) years, one (1) **Zoning Board of Adjustment Member** for one (1) year, one (1) **Sewer Commissioner** for three (3) years.

**ARTICLE 02.** To choose all necessary officers for the Rye School District in accordance with the statutory procedure adopted by said District at its March 1962 annual meeting.

**ARTICLE 03.** To see if the Town will vote to amend the Rye Zoning Ordinance in accordance with the recommendation of the Rye Planning Board, as follows:

### **Amendment 1.**

Amend Section 190-5.9 (C) Demolition Review as follows (Note: New language *emboldened and italicized*. Deleted language ~~struck through~~).

190-5.9 C Demolition subject to review. Any demolition within the Town of Rye, *excluding the Historic District*, shall be subject to the requirements of this section where:

- (1) The demolition is:
  - (a) A building or part of a building greater than 500 square feet of gross floor area; or
  - (b) A monument, statue, or memorial; or
  - (c) An accessory building less than 500 square feet of historical or architectural interest; and

### *Explanation*

*To be consistent with the Demolition review language as contained in the Historic District, Section 190-3.3 (5).*

### **Amendment 2.**

Amend Section 190-5.9 (E)(2)(b) Demolition Review as follows (Note: New language *emboldened and italicized*. Deleted language ~~struck through~~).

190-5.9 (E)(2)(b) If the Demolition Review Committee determines that the building is potentially significant, it shall schedule a public hearing within 12 business days of making that determination, and within three days of making that determination notify the Building Inspector of it. Notice of the public

hearing shall be posted in two public places and published at least five days prior to the hearing, not including the day of the hearing or the day of posting. *Notice to abutters shall be made by certificate of mailing to all abutters not less than five calendar days before the date of the hearing.*

Explanation

*To allow abutter notice when the Demolition Committee deems a building to be potentially significant and its demolition is subject to a public hearing.*

**Amendment 3.**

Re: Zoning Map Changes: Business Districts in Rye Harbor Area

Amend the ZONING MAP TOWN OF RYE to change the following parcels from Business (B) District to Single Residence (SR) District: Tax Map 9.2/Parcels 22, 22-1; Tax Map 8/Parcel 56; Tax Map 8/Parcels 73, 73-1.

Explanation

*These parcels, which are all in the vicinity of Rye Harbor, were once the sites of businesses: Saunders Restaurant; Pilot House (later Hemmingway's) Restaurant; Rye Beach Motel. The parcels have been redeveloped for residential use in recent years. Thus, the planning board believes residential zoning more appropriately represents the current uses and the goals of the Master Plan.*

**Amendment 4.**

Re: Pervious

Add to Section §190-11.1 Definitions Review as follows (Note: New language *emboldened and italicized*. Deleted language ~~struck through~~).

***PERVIOUS COVERAGE OR PERVIOUS***

*Any surface, whether natural, man-made, or modified, that can effectively absorb or infiltrate water including, but not limited to, vegetated surface, such as woodlands, planted beds, and lawns, and those pavements specifically designed and maintained to effectively absorb and infiltrate water. (From NH RSA 483-B:4, Shoreland Water Quality Protection Act.)*

Explanation

*Add the definition of pervious coverage or pervious which is consistent with NH RSA 483-B:4, Shoreland Water Quality Protection Act.*

**Amendment 5.**

Amend Section 190-5.0 A. **Off-street parking and loading** as follows (Note: New language *emboldened and italicized*. Deleted language ~~struck through~~).

190-5.0 A. Size of parking spaces. All parking spaces required herein shall have a minimum size of ***9 feet*** 10 feet in width by 18 feet in length.

Explanation

*To make the parking size requirements consistent with surrounding towns size limits, compliant with the industry standards and it minimizes impervious paved surfaces.*

**Amendment 6.**

Re: Disputes About Wetlands Boundaries

Amend § 190-3.1, C as follows. (Note: New language *emboldened and italicized*. Deleted language ~~struck through~~).

~~Disputes about the locations of wetlands boundaries as determined by the Building Inspector or the Planning Board may be appealed *in the first instance to the Planning Board which may retain an independent Certified Soils Scientist to report his or her findings on the boundary to the Planning Board. The expense of such an investigation shall be paid by the party questioning the boundary. Decisions of the planning board may be appealed* to the Zoning Board of Adjustment as an administrative appeal pursuant to Section 701.1 *Article VII* of this ordinance. The zoning board of adjustment may call upon the services of an independent NH Certified Wetlands Scientist to examine said area and report his or her findings to the Board for their determination of the boundary. NH Certified Wetlands Scientist is interpreted to mean a person qualified in wetlands delineation and who is licensed by the State of New Hampshire.~~

Explanation

*The amendment would require disputes about wetlands boundaries to be taken first to the planning board before being appealed to the Zoning Board of Adjustment.*

Amendment 7.

Re: Delineation of Wetlands

Amend § 190-3.1, B to add the following new Subparagraph (3) as follows. (Note: New language ***emboldened and italicized***. Deleted language struck through).

- (1) The precise location of wetlands shall be delineated on the basis of hydrophytic vegetation, hydric soils and wetlands hydrology in accordance with the techniques outlined in the *Corps of Engineers Wetlands Delineation Manual, Technical Report Y-87-1*, January 1987. The hydric soils component of delineations shall be determined in accordance with the manual *Field Indicators for Identifying Hydric Soils in New England* (Version 3, April 2004), published by the New England Interstate Water Pollution Control Commission.
- (2) Vernal pools shall be delineated based on the characteristics listed in the definition of vernal pools found in ~~Appendix A-§ 190-11.1~~.
- (3) ***Wetlands and vernal pools shall be identified by a Certified Wetlands Scientist based on field investigation conducted within 10 years of the application being reviewed.***

Explanation

*The amendment requires wetlands and vernal pool delineations to be within 10 years because both wetland boundaries and professional standards of practice change over time.*

Amendment 8.

Re: Wetlands

(Note: New language ***emboldened and italicized***. Deleted language struck through).

I. Amend the Definition of Wetlands found at § 190-11.1 as follows:

WETLANDS: An ***Those*** areas that is ***are*** inundated or saturated by surface water or groundwater at a frequency and duration sufficient to support, and that under normal conditions ~~does~~ ***do*** support, a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands ***generally*** include swamps, marshes, bogs and similar areas.

Explanation

*The present language of the present definition matches the NH statutory definition at RSA 482-A:2, X. The amendment would make the language match the federal definition at § 33 CFR 328.3.*

II. Amend the Definition of Vernal Pool found at § 190-11.1 as follows:

**VERNAL POOL:** A surface water or wetland which provides breeding habitat for amphibians and invertebrates that have adapted to the unique environments provided by such pools and which typically has the following characteristics: (1) cycles annually from flooded to dry conditions, although the hydroperiod, size, and shape of the pool might vary from year to year; (2) forms in a shallow depression or basin; (3) has no permanently flowing outlet; (4) holds water for at least 2 continuous months following spring ice-out; (5) lacks a viable fish population; and (6) supports one or more primary vernal pool indicators, or 3 or more secondary vernal pool indicators as described in *Identification and Documentation of Venal Pools in New Hampshire, 2<sup>nd</sup> 3<sup>rd</sup> Ed., 2004 2016* published by the NH Fish and Game Department.

Explanation

*The amendment updates the reference to a technical publication.*

III. Amend § 190-11.1190-3.1, B.(1).

The precise location of wetlands shall be delineated on the basis of hydrophytic vegetation, hydric soils and wetlands hydrology in accordance with the techniques outlined in the *Regional Supplement to the Corps of Engineers Wetlands Delineation Manual; Northcentral and Northeast Region Technical Report Y-87-1, January 1987*. The hydric soils component of delineations shall be determined in accordance with the manual *Field Indicators for Identifying Hydric Soils in New England (Version 3 4, April 2004 2019)*, published by the New England Interstate Water Pollution Control Commission.

Explanation

*The amendment updates the references to technical publications.*

**ARTICLE 04.** To see if the Town will vote to amend the Building Code in accordance with the recommendation of the Rye Planning Board, as follows:

**Amendment 1.**

Amend Section 35-16. *Mobile Homes* as follows (Note: New language ***emboldened and italicized***. Deleted language ~~struck through~~).

**§ 35-16. Mobile homes.**

A. ~~All mobile homes within Zone A on the Flood Hazard Boundary Maps shall be anchored to resist flotation, collapse, or lateral movement by providing over the top and frame ties to ground anchors. Specific requirements shall be that:~~

- ~~(1) Over the top ties be provided at each of the four corners of the mobile home with two additional ties per side at intermediate locations and mobile homes less than 50 feet long requiring one additional tie per side;~~
- ~~(2) Frame ties be provided at each corner of the home with five additional ties per side at intermediate points and mobile homes less than 50 feet long requiring four additional ties per side;~~
- ~~(3) All components of the anchoring system be capable of carrying a force of 4,800 pounds; and~~
- ~~(4) Any additions to the mobile home be similarly anchored.~~

*This section intentionally deleted.*

B. See also Chapter, 60, Floodplain Management, for any additional requirements

Explanation

*Delete Section A. It is redundant and already covered in the Floodplain Ordinance Section 60 of the Rye Code.*

**ARTICLE 05.** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling ten million seven hundred fifty-four thousand six hundred sixty-five dollars (\$10,754,665)? Should this article be defeated, the default budget shall be ten million one hundred eighty-nine thousand three hundred three dollars (\$10,189,303) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

**NOTE: This operating budget warrant article does not include appropriations in any other warrant articles.**

**This article is recommended by the Selectmen (3-0)**

**This article is recommended by the Budget Committee. (8-0)**

**ARTICLE 06.** To see if the town will vote to raise and appropriate the sum of eight hundred thousand dollars (\$800,000) for construction of transportation safety improvements, including a sidewalk and a bike lane, in the Town Center from the intersection of Washington Road and Wallis Road to the intersection of Central Road and Washington Road with five hundred thousand (\$500,000) to come from NH Department of Transportation alternatives program grant (TAP) and the balance of three hundred thousand (\$300,000) to come from general taxation for the local match required for the grant. This article is non-lapsing until December 31, 2025 or until the project is complete, whichever comes first. This project is contingent upon the receipt of the TAP grant. (Majority vote required.)

**This article is recommended by the Selectmen (3-0)**

**This article is recommended by the Budget Committee. (8-0)**

**ARTICLE 07.** To see if the Town will vote to raise and appropriate the sum of three hundred fifty thousand dollars (\$350,000) to mitigate future salt intrusion into the ground by erecting a salt storage handling and storage facility at the existing Public Works/Transfer Station property (309 Grove Road), and to authorize the withdrawal of ninety-two thousand dollars (\$92,000) from the Salt Shed Storage Capital Reserve Fund created in 2005 for this purpose. (Majority vote required.)

**This article is recommended by the Selectmen (3-0)**

**This article is recommended by the Budget Committee. (8-1)**

**ARTICLE 08.** To see if the Town will vote to raise and appropriate the sum of three hundred thousand dollars (\$300,000) for the purchase of a mini pumper to replace engine 1 and to authorize the withdrawal of two hundred thousand (\$200,000) from the Ambulance and Fire Special Revenue Fund and one hundred thousand (\$100,000) from the Fire and Ambulance Vehicle Capital Reserve Fund the purpose of which was amended by Article 15 of the 2018 Town Meeting. This article has no current tax impact. (Majority vote required.)

**This article is recommended by the Selectmen (3-0)**

**This article is recommended by the Budget Committee. (9-0)**

**ARTICLE 09.** To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the purchase of a backhoe or front-end loader and to authorize the withdrawal of two hundred thousand dollars (\$200,000) from the Highway Heavy Equipment Capital Reserve Fund created in 1994 for this purpose. This article has no current tax impact. (Majority vote required.)

**This article is recommended by the Selectmen (3-0)**  
**This article is recommended by the Budget Committee. (8-0)**

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Highway Equipment Capital Reserve Fund created in 1994. This appropriation is in addition to the operating budget. (Majority vote required.)

**This article is recommended by the Selectmen (3-0)**  
**This article is recommended by the Budget Committee. (8-0)**

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Fire and Ambulance Vehicle Capital Reserve Fund the purpose of which was amended by Article 15 of the 2018 Town Meeting. This appropriation is in addition to the operating budget. (Majority vote required.)

**This article is recommended by the Selectmen (3-0)**  
**This article is recommended by the Budget Committee. (8-0)**

**ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the expendable general trust fund known as the Town Employees' Accumulated Leave Fund, established pursuant to RSA 31:19-a by Article 14 of the 1990 Rye Town Meeting for the purpose of funding Town Employees' accumulated leave accounts. This appropriation is in addition to the operating budget. (Majority vote required.)

**This article is recommended by the Selectmen (3-0)**  
**This article is recommended by the Budget Committee. (8-0)**

**ARTICLE 13.** To see if the Town will vote to establish a Conservation Maintenance Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of creating a fund to repair and maintain land and buildings owned by the Town of Rye and managed by the Rye Conservation Commission and to raise and appropriate the sum of forty-five thousand dollars (\$45,000) to be placed in this fund, and to designate the Rye Conservation Commission as agents to expend. This appropriation is in addition to the operating budget. (Majority vote required.)

**This article is recommended by the Selectmen (3-0)**  
**This article is recommended by the Budget Committee (8-0)**

**ARTICLE 14.** To see if the Town will raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be added to The Municipal Buildings Maintenance Expendable Trust Fund established by Article 11 at the 2007 Town Meeting under the provisions of RSA 31:19-a, for the purpose of major repairs to municipal buildings. This appropriation is in addition to the operating budget. (Majority vote required.)

**This article is recommended by the Selectmen (3-0)**  
**This article is recommended by the Budget Committee. (8-0)**

**ARTICLE 15.** To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Revaluation Capital Reserve Fund established by Article 24 at the 2020 Town meeting pursuant to RSA 35:1 for the future revaluation of the Town so that the assessments are at full and true value at least as often as every fifth year. This appropriation is in addition to the operating budget. (Majority vote required.)

**This article is recommended by the Selectmen (3-0)**  
**This article is recommended by the Budget Committee. (8-0)**

**ARTICLE 16.** To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Library Employees' Accumulated Leave Fund established by Article 22 at the 2018 Town Meeting under the provisions of RSA 31:91-a, for the purpose of funding Library Employees' accumulated leave. This appropriation is in addition to the operating budget. (Majority vote required.)

**This article is recommended by the Selectmen (3-0)**  
**This article is recommended by the Budget Committee. (8-0)**

**ARTICLE 17.** To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Rye Public Library Building Maintenance Expendable Trust Fund established by Article 14 at the 2005 Town Meeting under the provisions of RSA 31:19-a, as a maintenance fund for the Rye Public Library building. This appropriation is in addition to the Library's operating budget. (Majority vote required.)

**This article is recommended by the Selectmen (3-0)**  
**This article is recommended by the Budget Committee. (9-0)**

**ARTICLE 18.** To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) to be added to the Grove Road Landfill Capital Reserve Fund established by Article 11 at the 1994 Town Meeting. This appropriation is in addition to the operating budget. (Majority vote required.)

**This article is recommended by the Selectmen (3-0)**  
**This article is recommended by the Budget Committee. (8-0)**

**ARTICLE 19.** To see if the Town will vote to authorize the Select Board to sell the 0.4 +/- acre parcel which was the site of the former Second Parsonage to the highest bidder over five hundred thousand dollars (\$500,000) if the parcel has not been exchanged for the former TD Bank property by July 31, 2021. The conveyance would include an easement allowing the parcel to utilize the septic system under the adjacent town parking lot provided the purchaser agrees to assume responsibility for the maintenance, repair and replacement, if necessary, of the system and any consequential repair of the parking lot to the satisfaction of the Public Works Department. The conveyance would retain a 3-foot-wide easement along the south and west boundaries of the parcel, allowing the Library Trustees to maintain the sidewalk and maintain and control the library sidewalk lighting adjacent to the present parking lot. The purchaser will have to comply with all zoning, historic district and planning board regulations.

**This article is recommended by the Selectmen (3-0)**

**ARTICLE 20.** To see if the Town will vote to delegate to the Select Board the authority to accept dedicated streets in accordance with RSA 674:40-a. This delegation would be limited to those roads that the Planning Board has approved following subdivision plan, site plan or street plat approval, and have received approval for dedication by the Planning Board and have been constructed and completed in accordance with Planning Board road construction regulations and have been recommended for acceptance by the Planning Board and Public Works Director. The Select Board may accept these roads after holding a public hearing. (Majority vote required.)

**This article is recommended by the Selectmen (3-0)**

**ARTICLE 21.** **(By Petition)** To see if the Town will vote to authorize the Selectmen to convey a portion of the 0.407 acre Parsonage lot (said lot being Lot No. 1 on the survey plan filed in the Rockingham County Registry of Deeds as Plan D-42497) and to acquire in an exchange at par the former TD Bank building and its 3.7 acre parcel, pursuant to the AMENDMENT TO CONTRACT FOR PROPERTY EXCHANGE/SWAP, dated November 6, 2020 and effective November 10, 2020, between the Rye Select Board and 500 Washington Road, LLC, but with the following exceptions to the said AMENDMENT:

1. Rather than the 75 foot privately owned landscaped Open Space contemplated by Clause 11.3 of the AMENDMENT, said 75 foot area shall be retained by the Town of Rye for the exclusive use of, and control by, the Rye Public Library and for potential future Library expansion, with subdivision survey costs to be paid by the Library; and
2. The right of 500 Washington Road, LLC to own and control the lighting, pursuant to Clause 6.1 of the AMENDMENT, shall not apply to the areas adjacent to the 75 foot area referenced in 1. above; and
3. The date for Closing, pursuant to Clause 5 of the AMENDMENT, shall be extended to April 1, 2021.

The selectmen are specifically not authorized and are directed not to carry out the swap agreement unless amended by the provisions of the Warrant Article.

**This article is not recommended by the Selectmen (3-0)**

**ARTICLE 22.** **(By Petition)** To see if the town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering.

Additionally, these voters ask the town of Rye to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

Furthermore, as the New Hampshire State Constitution, Part 2, Article 11 allows towns of sufficient population to have their own state representatives, not shared with other towns, for the town of Rye to petition the NH General Court for its own exclusive seat(s) in the NH House of Representatives if it does not already have it, ensuring that State Representatives properly represent the town's interests.

The record of the vote approving this article shall be transmitted by written notice from the selectmen to Rye's state legislators, informing them of the demands from their constituents within 30 days of the vote.

**This article is not recommended by the Selectmen (2-1)**

**ARTICLE 23.** To see if the Town will vote to authorize the Selectmen to sell to the highest bidder at public auction, or sealed bid, such surplus Town equipment as is not traded in on new equipment in 2021.

**This article is recommended by the Selectmen (3-0)**

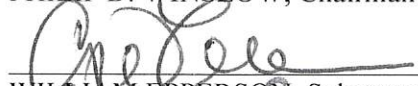



ARTICLE 24. To transact any other business which may legally come before this meeting.

This article is recommended by the Selectmen (3-0)

Given under our hands and seal this 25<sup>th</sup> day of January in the year of our Lord, two thousand and twenty-one.

  
\_\_\_\_\_  
PHILIP D. WINSLOW, Chairman

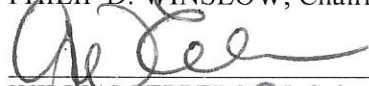
  
\_\_\_\_\_  
WILLIAM EPPERSON, Selectman


  
\_\_\_\_\_  
MAE BRADSHAW, Selectwoman



A true copy of the Warrant,  
ATTEST:

  
\_\_\_\_\_  
PHILIP D. WINSLOW, Chairman


  
\_\_\_\_\_  
WILLIAM EPPERSON, Selectman

  
\_\_\_\_\_  
MAE BRADSHAW, Selectwoman



We hereby certify that we gave notice to the inhabitants within named, to meet at the times and places and for the purpose within mentioned, by posting up an attested copy of the within **WARRANT** at the places of meeting within named and a like attested copy at the **RYE TOWN HALL**, being public places in said Town, on the 25<sup>th</sup> day of January, 2021.

  
\_\_\_\_\_  
PHILIP D. WINSLOW, Chairman

  
\_\_\_\_\_  
WILLIAM EPPERSON, Selectman

  
\_\_\_\_\_  
MAE BRADSHAW, Selectwoman





New Hampshire  
Department of  
Revenue Administration

2021  
MS-737

Proposed Budget

Rye

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1-25-2021

**BUDGET COMMITTEE CERTIFICATION**  
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Scott Marion	School Board Rep	[Signature]
Jill Goste	School Board Rep	[Signature]
Rajah Rickson	RVU	[Signature]
Shawn Crapa	RVU	[Signature]
Kevin Brandon	Budget Committee	[Signature]
DANIA SEIGLIE	BUDGET COMMITTEE	[Signature]
Tecoy Balboni	member	[Signature]
Jeff Ross	Budget Committee	[Signature]
Phillip D'Amico	Secretary	[Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2021  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	06	\$244,736	\$285,195	\$303,888	\$0	\$303,888	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$28,371	\$34,755	\$26,820	\$0	\$26,820	\$0
4150-4151	Financial Administration	06	\$601,054	\$614,073	\$653,774	\$0	\$653,774	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	06	\$144,846	\$130,000	\$168,320	\$0	\$168,320	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	06	\$168,445	\$171,429	\$190,697	\$0	\$190,697	\$0
4194	General Government Buildings	06	\$228,566	\$236,637	\$223,445	\$0	\$223,445	\$0
4195	Cemeteries	06	\$121,737	\$126,594	\$132,658	\$0	\$132,658	\$0
4196	Insurance	06	\$155,326	\$164,263	\$162,814	\$0	\$162,814	\$0
4197	Advertising and Regional Association	06	\$56,440	\$56,440	\$56,840	\$0	\$56,840	\$0
4199	Other General Government	06	\$96,331	\$114,280	\$117,110	\$0	\$117,110	\$0
	<b>General Government Subtotal</b>		<b>\$1,845,852</b>	<b>\$1,933,666</b>	<b>\$2,036,366</b>	<b>\$0</b>	<b>\$2,036,366</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	06	\$1,505,914	\$1,536,125	\$1,650,478	\$0	\$1,650,478	\$0
4215-4219	Ambulance	06	\$181,782	\$135,749	\$189,737	\$0	\$189,737	\$0
4220-4229	Fire	06	\$1,458,227	\$1,568,151	\$1,686,071	\$0	\$1,686,071	\$0
4240-4249	Building Inspection	06	\$204,701	\$239,050	\$234,665	\$0	\$234,665	\$0
4290-4298	Emergency Management	06	\$12,317	\$11,500	\$12,000	\$0	\$12,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$3,362,941</b>	<b>\$3,490,575</b>	<b>\$3,772,951</b>	<b>\$0</b>	<b>\$3,772,951</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2021  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	06	\$1,077,766	\$1,374,305	\$1,404,806	\$0	\$1,404,806	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$3,084	\$5,500	\$4,500	\$0	\$4,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$1,080,850</b>	<b>\$1,379,805</b>	<b>\$1,409,306</b>	<b>\$0</b>	<b>\$1,409,306</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	06	\$256,516	\$267,385	\$292,332	\$0	\$292,332	\$0
4324	Solid Waste Disposal	06	\$200,661	\$258,035	\$265,800	\$0	\$265,800	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$457,177</b>	<b>\$525,420</b>	<b>\$558,132</b>	<b>\$0</b>	<b>\$558,132</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2021  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectment's Appropriations for period ending 12/31/2021 (Recommended)	Selectment's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
<b>Health</b>								
4411	Administration	06	\$5,535	\$5,590	\$13,018	\$0	\$13,018	\$0
4414	Pest Control	06	\$109,256	\$130,214	\$125,117	\$0	\$125,117	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$114,791</b>	<b>\$135,804</b>	<b>\$138,135</b>	<b>\$0</b>	<b>\$138,135</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	06	\$12,635	\$36,300	\$36,800	\$0	\$36,800	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$12,635</b>	<b>\$36,300</b>	<b>\$36,800</b>	<b>\$0</b>	<b>\$36,800</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	06	\$368,204	\$457,311	\$479,569	\$0	\$479,569	\$0
4550-4559	Library	06	\$661,967	\$717,143	\$747,875	\$0	\$747,875	\$0
4583	Patrotic Purposes	06	\$5,577	\$10,700	\$20,700	\$0	\$20,700	\$0
4589	Other Culture and Recreation	06	\$7,942	\$14,160	\$8,160	\$0	\$8,160	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$1,043,690</b>	<b>\$1,199,314</b>	<b>\$1,256,304</b>	<b>\$0</b>	<b>\$1,256,304</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	06	\$76,798	\$83,000	\$111,350	\$0	\$111,350	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$76,798</b>	<b>\$83,000</b>	<b>\$111,350</b>	<b>\$0</b>	<b>\$111,350</b>	<b>\$0</b>



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	06	\$269,025	\$347,369	\$261,233	\$0	\$261,233	\$0
4721	Long Term Bonds and Notes - Interest	06	\$43,260	\$77,135	\$53,970	\$0	\$53,970	\$0
4723	Tax Anticipation Notes - Interest	06	\$0	\$1	\$2	\$0	\$2	\$0
4790-4799	Other Debt Service		\$0	\$1	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$312,285</b>	<b>\$424,506</b>	<b>\$315,205</b>	<b>\$0</b>	<b>\$315,205</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$15,600	\$15,600	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	06	\$93,474	\$288,327	\$271,751	\$0	\$271,751	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$109,074</b>	<b>\$303,927</b>	<b>\$271,751</b>	<b>\$0</b>	<b>\$271,751</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$253,887	\$528,472	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	06	\$0	\$0	\$507,155	\$0	\$507,155	\$0
4914S	To Proprietary Fund - Sewer	06	\$195,323	\$322,709	\$341,210	\$0	\$341,210	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$449,210</b>	<b>\$851,181</b>	<b>\$848,365</b>	<b>\$0</b>	<b>\$848,365</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>			<b>\$1,074,413</b>	<b>\$1,164,570</b>	<b>\$0</b>	<b>\$1,164,570</b>	<b>\$0</b>



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**Special Warrant Articles**

Account	Purpose	Article	Selectmen's		Budget	
			Appropriations for period ending 12/31/2021 (Recommended)	Appropriations for period ending 12/31/2021 (Not Recommended)	Committee's Appropriations for period ending 12/31/2021 (Recommended)	Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4312	Highways and Streets	05	\$800,000	\$0	\$800,000	\$0
<i>Purpose: to raise and appropriate the sum of eight hundred</i>						
4902	Machinery, Vehicles, and Equipment	07	\$350,000	\$0	\$350,000	\$0
<i>Purpose: To see if the Town will vote to raise and appropri</i>						
4902	Machinery, Vehicles, and Equipment	08	\$300,000	\$0	\$300,000	\$0
<i>Purpose: To see if the Town will vote to raise and appropri</i>						
4902	Machinery, Vehicles, and Equipment	09	\$200,000	\$0	\$200,000	\$0
<i>Purpose: to raise and appropriate the sum of two hundred th</i>						
4915	To Capital Reserve Fund	10	\$100,000	\$0	\$100,000	\$0
<i>Purpose: to raise and appropriate the sum of one hundred th</i>						
4915	To Capital Reserve Fund	11	\$100,000	\$0	\$100,000	\$0
<i>Purpose: To see if the Town will vote to raise and appropri</i>						
4915	To Capital Reserve Fund	15	\$30,000	\$0	\$30,000	\$0
<i>Purpose: To raise and appropriate the sum of thirty thousan</i>						
4915	To Capital Reserve Fund	18	\$3,000	\$0	\$3,000	\$0
<i>Purpose: To raise and appropriate the sum of three thousand</i>						
4916	To Expendable Trusts/Fiduciary Funds	12	\$50,000	\$0	\$50,000	\$0
<i>Purpose: To see if the Town will vote to raise and appropri</i>						
4916	To Expendable Trusts/Fiduciary Funds	13	\$45,000	\$0	\$45,000	\$0
<i>Purpose: to establish a Conservation Maintenance Expendable</i>						
4916	To Expendable Trusts/Fiduciary Funds	14	\$35,000	\$0	\$35,000	\$0
<i>Purpose: To raise and appropriate the sum of thirty-five th</i>						
4916	To Expendable Trusts/Fiduciary Funds	16	\$10,000	\$0	\$10,000	\$0
<i>Purpose: To raise and appropriate the sum of ten thousand d</i>						
4916	To Expendable Trusts/Fiduciary Funds	17	\$5,000	\$0	\$5,000	\$0
<i>Purpose: To raise and appropriate the sum of five thousand</i>						



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**Special Warrant Articles**

Total Proposed Special Articles	\$2,028,000	\$0	\$2,028,000	\$0
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**New Hampshire**  
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**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for		Budget Committee's Appropriations for	
			period ending 12/31/2021 (Recommended)	period ending 12/31/2021 (Not Recommended)	period ending 12/31/2021 (Recommended)	period ending 12/31/2021 (Not Recommended)
			\$0	\$0	\$0	\$0
<b>Total Proposed Individual Articles</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes	06	\$0	\$23,000	\$28,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$0	\$51,000	\$51,000
9991	Inventory Penalties		\$0	\$0	\$0
	<b>Taxes Subtotal</b>		<b>\$0</b>	<b>\$79,000</b>	<b>\$79,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	06	\$0	\$1,000	\$1,000
3220	Motor Vehicle Permit Fees	06	\$0	\$1,615,653	\$1,615,653
3230	Building Permits	06	\$0	\$325,000	\$325,000
3290	Other Licenses, Permits, and Fees	06	\$0	\$38,250	\$38,250
3311-3319	From Federal Government		\$0	\$0	\$0
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$0</b>	<b>\$1,979,903</b>	<b>\$1,979,903</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$0	\$250,000	\$250,000
3353	Highway Block Grant	06	\$0	\$100,000	\$100,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	05	\$0	\$500,000	\$500,000
3379	From Other Governments		\$0	\$0	\$0
	<b>State Sources Subtotal</b>		<b>\$0</b>	<b>\$850,000</b>	<b>\$850,000</b>



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
<b>Charges for Services</b>					
3401-3406	Income from Departments	06	\$0	\$271,800	\$271,800
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$271,800</b>	<b>\$271,800</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	06	\$0	\$25,000	\$25,000
3503-3509	Other	06	\$0	\$15,325	\$15,325
<b>Miscellaneous Revenues Subtotal</b>			<b>\$0</b>	<b>\$40,325</b>	<b>\$40,325</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	08	\$0	\$200,000	\$200,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	06	\$0	\$507,155	\$507,155
3914S	From Enterprise Funds: Sewer (Offset)	06	\$0	\$341,210	\$341,210
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	09, 07, 08	\$0	\$392,000	\$392,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$1,440,365</b>	<b>\$1,440,365</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$4,661,393</b>	<b>\$4,661,393</b>



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**Budget Summary**

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$10,754,665	\$10,754,665
Special Warrant Articles	\$2,028,000	\$2,028,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$12,782,665	\$12,782,665
Less Amount of Estimated Revenues & Credits	\$4,661,393	\$4,661,393
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$8,121,272</b>	<b>\$8,121,272</b>



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Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$12,782,665</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$261,233
3. Interest: Long-Term Bonds & Notes	\$53,970
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$315,203
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$12,467,462</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,246,746
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	<b>\$14,029,411</b>



Default Budget of the Municipality

Rye

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-25-2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
GEORGE W. EPENSON Philip D. Winslow	SELECTMAN Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$285,196	\$11,320	\$0	\$296,516
4140-4149	Election, Registration, and Vital Statistics	\$34,755	(\$9,235)	\$0	\$25,520
4150-4151	Financial Administration	\$614,073	\$27,519	\$0	\$641,592
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$130,000	\$0	\$0	\$130,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$170,416	\$3,846	\$0	\$174,262
4194	General Government Buildings	\$210,237	\$7,022	\$0	\$217,259
4195	Cemeteries	\$126,594	\$3,764	\$0	\$130,358
4196	Insurance	\$164,263	(\$1,449)	\$0	\$162,814
4197	Advertising and Regional Association	\$56,440	\$0	\$0	\$56,440
4199	Other General Government	\$114,280	\$0	\$0	\$114,280
<b>General Government Subtotal</b>		<b>\$1,906,254</b>	<b>\$42,787</b>	<b>\$0</b>	<b>\$1,949,041</b>
<b>Public Safety</b>					
4210-4214	Police	\$1,536,125	\$108,644	\$0	\$1,644,769
4215-4219	Ambulance	\$135,749	\$32,298	\$0	\$168,047
4220-4229	Fire	\$1,568,151	\$71,340	\$0	\$1,639,491
4240-4249	Building Inspection	\$239,050	(\$14,102)	\$0	\$224,948
4290-4298	Emergency Management	\$11,500	\$0	\$0	\$11,500
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$3,490,575</b>	<b>\$198,180</b>	<b>\$0</b>	<b>\$3,688,755</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,374,305	\$440	\$0	\$1,374,745
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$5,500	\$0	\$0	\$5,500
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$1,379,805</b>	<b>\$440</b>	<b>\$0</b>	<b>\$1,380,245</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$267,385	\$12,877	\$0	\$280,262
4324	Solid Waste Disposal	\$258,035	\$0	\$0	\$258,035
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$525,420</b>	<b>\$12,877</b>	<b>\$0</b>	<b>\$538,297</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$5,590	\$0	\$0	\$5,590
4414	Pest Control	\$130,214	\$0	(\$5,600)	\$124,614
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$135,804</b>	<b>\$0</b>	<b>(\$5,600)</b>	<b>\$130,204</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$36,300	\$0	\$0	\$36,300
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$36,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,300</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$457,311	(\$4,657)	\$0	\$452,654
4550-4559	Library	\$717,143	\$14,097	\$0	\$731,240
4583	Patriotic Purposes	\$10,700	\$0	\$0	\$10,700
4589	Other Culture and Recreation	\$14,160	\$0	(\$6,000)	\$8,160
<b>Culture and Recreation Subtotal</b>		<b>\$1,199,314</b>	<b>\$9,440</b>	<b>(\$6,000)</b>	<b>\$1,202,754</b>





Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$83,000	\$0	\$0	\$83,000
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$83,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,000</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$347,369	(\$86,136)	\$0	\$261,233
4721	Long Term Bonds and Notes - Interest	\$77,135	(\$23,165)	\$0	\$53,970
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$1	\$0	\$0	\$1
<b>Debt Service Subtotal</b>		<b>\$424,506</b>	<b>(\$109,301)</b>	<b>\$0</b>	<b>\$315,205</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$288,327	\$0	(\$288,327)	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$288,327</b>	<b>\$0</b>	<b>(\$288,327)</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$528,472	\$0	\$0	\$528,472
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$322,709	\$14,321	\$0	\$337,030
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$851,181</b>	<b>\$14,321</b>	<b>\$0</b>	<b>\$865,502</b>
<b>Total Operating Budget Appropriations</b>		<b>\$10,320,486</b>	<b>\$168,744</b>	<b>(\$299,927)</b>	<b>\$10,189,303</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4240-4249	Decrease in software licensing
4195	Contractual increases in health insurance and retirement
4140-4149	Decrease in number of elections in 2021
4130-4139	Contractual increases in health insurance and retirement
4150-4151	Contractual increases in health insurance and retirement
4220-4229	Contractual increases in wages, health insurance and retirement
4194	Contractual increases in wages, health insurance and retirement
4196	Decrease in premiums
4550-4559	Contractual increase in health insurance and retirement
4721	Retired debt
4711	Retired debt
4589	Grant match
4520-4529	Decrease in recreation salaries and associated benefits
4414	Decrease for Street Spraying
4191-4193	Contractual increases in health insurance and retirement
4210-4214	Contractual increases in wages, health insurance and retirement
4323	Contractual increases in wages, health insurance and retirement
4914S	Contractual increases in health insurance and retirement