

**RYE SCHOOL DISTRICT  
2021-2022 FISCAL YEAR  
PROPOSED BUDGET**

PROGRAM	BUDGET	ACTUAL	BUDGET 2020-21	BUDGET 2021-22			PROPOSED
	2019-20	2019-20	TOTAL	DEFAULT	Salary	Non-Salary	OPERATING BUDGET 2021-22
REGULAR EDUCATION	\$ 3,317,977	\$ 3,230,582	\$ 3,534,658	\$ 3,423,516	\$ 3,283,768	\$ 198,175	\$ 3,570,348
SPECIAL EDUCATION	1,187,742	1,151,853	1,054,533	\$ 1,054,533	909,715	127,346	1,039,561
XCURR/ESY	161,645	183,046	170,166	\$ 173,780	93,630	110,150	203,780
GUIDANCE	152,001	145,508	162,935	\$ 162,935	155,602	1,200	156,802
NURSE/PSYCH/SPEECH	509,587	487,375	450,919	\$ 384,835	350,226	50,996	401,221
MEDIA/PRF GROWTH	284,005	258,149	255,055	\$ 254,097		281,987	281,987
COMPUTER SERVICES	270,306	221,662	216,385	\$ 218,122	138,658	202,377	341,035
SCHOOL BOARD	46,881	86,104	84,511	\$ 64,511	10,500	51,701	62,201
SAU #50	649,462	607,319	724,445	\$ 846,303		846,303	846,303
SCHOOL ADMIN.	375,614	361,740	416,780	\$ 426,018	371,764	54,254	426,018
PLANT OPERATIONS	864,780	1,016,166	917,407	\$ 883,325	329,703	483,081	812,784
TRANSPORTATION	385,075	368,389	382,984	\$ 388,203		388,203	388,203
SUPPORT SERVICES	2,581,465	2,434,220	2,672,073	\$ 2,755,092		2,953,562	2,953,562
TUITION PHS	3,070,950	2,806,616	3,262,224	\$ 3,262,224		3,048,104	3,048,104
				\$ -			
<b>GENERAL FUND TOTAL</b>	<b>\$ 13,857,491</b>	<b>\$ 13,358,729</b>	<b>\$ 14,305,075</b>	<b>\$ 14,297,494</b>			<b>\$ 14,531,910</b>
<b>GROSS BUDGET INCREASE or (DECREASE)</b>							1.59%
FEDERAL/STATE GRANTS	175,000		175,000				175,000
FOOD SERVICES	154,089		154,089				154,089
<b>TOTAL - ALL FUNDS (GROSS BUDGET)</b>	<b>\$ 14,186,580</b>		<b>\$ 14,634,164</b>				<b>\$ 14,860,999</b>
TRUST FUND WARRANT: SCHOOL PROPERTY MAINTENANCE			150,000				
SPECIAL WARRANT ARTICLE (ACT)							
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>14,186,580</b>		<b>14,784,164</b>				