

Budget Category	2019		2020		2021
	Budget	Actual	Budget	Actual	Budget
Hydrants and Water Rental	83,000	75,431	83,000	40,043	80,000
Street Lighting	7,000	4,895	6,000	6,750	7,500
Legal Fees	750	-	750	-	750
Snow Removal for Hydrants & Flags	800	175	800	300	800
Printing, Distributing Warrants	10	-	10	-	10
Commissioners Expenses	25	-	25	-	25
Interest on Tax Anticipation Notes	10	-	10	-	10
Beach Expenses	700	-	700	-	700
Liability Insurance	2,700	2,525	2,700	2,764	2,850
Contingency Fund					
Warrant Articles: LED Street Lights					
Amount to be raised with Warrant	94,995	83,026	93,995	49,857	92,645
Surplus Used or Added	(10,000)	6,623	(20,000)	26,168	(40,000)
Amount Raised By Taxes	84,995	89,649	73,995	76,025	52,645
Surplus To Be Applied					
State of NH Business Profit Tax					
Other					
Cash On Hand actual or projected	23,858	41,070	21,070	66,814	26,814