

JB12

Budget Category	2019		2020		2020		2021		2022	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Budget
Hydrants and Water Rental	83,000	75,431	83,000	40,043	80,000	78,290	80,000	78,290	80,000	80,000
Street Lighting	7,000	4,895	6,000	6,750	7,500	4,890	7,500	4,890	7,500	7,500
Legal Fees	750	-	750	-	750	-	750	-	750	750
Snow Removal for Hydrants & Flags	800	175	800	300	800	475	800	475	800	800
Printing, Distributing Warrants	10	-	10	-	10	-	10	-	10	10
Commissioners Expenses	25	-	25	-	25	-	25	-	25	25
Interest on Tax Anticipation Notes	10	-	10	-	10	-	10	-	10	10
Beach Expenses	700	-	700	-	700	-	700	-	700	700
Liability Insurance	2,700	2,525	2,700	2,764	2,850	2,532	2,850	2,532	2,850	2,850
Contingency Fund										
Warrant Articles: LED Street Lights										
Amount to be raised with Warrant	94,995	83,026	93,995	49,857	92,645	86,187	92,645	86,187	92,645	92,645
Surplus Used or Added	(10,000)	6,623	(20,000)	26,168	(40,000)	(48,175)	(40,000)	(48,175)	(10,000)	(10,000)
Amount Raised By Taxes	84,995	89,649	73,995	76,025	52,645	38,012	52,645	38,012	82,645	82,645