

RBVD 2022 Proposed Budget

		2021	2021	2022
<u>ACCT. NO.</u>	<u>EXPENDITURES</u>	<u>Proposed</u>	<u>Actual</u>	<u>Proposed</u>
4130	Administrative	1,500.00	1,811.20	1,500.00
	Equipment	50.00	0	50.00
	Miscellaneous	50.00	0	50.00
4153	Legal Expense	4,000.00	480.00	4,000.00
4194	Precinct Building			
	Maintenance/Repair	10,000.00	3,193.07	10,000.00
	Fuel	4,500.00	4,002.65	4,500.00
	Electricity	1,000.00	635.90	1,000.00
	Water	500.00	491.85	500.00
	Sewer	250.00	433.50	250.00
	Sprinkler/Lawn	500.00	711.10	500.00
4196	Insurance	1,700.00	1,741.57	1,852.00
4199	Zoning & Planning	2,500.00	1,879.32	2,500.00
4220	Hydrant Service	46,000.00	44,071.81	46,000.00
	Snow Removal	1,500.00	0	1,500.00
4312	Roadside/Brdwalk	15,000.00	12,776.81	15,000.00
	Sidewalks/Concrete	30,000.00	10,960.00	25,000.00
4316	Street Light Power	4,000.00	2,501.49	3,500.00
	Street Light Repair	10,000.00	14,363.74	10,000.00
	Street Lights New	100.00	2,336.54	50.00
4319	Tree Care	13,000.00	13,683.80	13,000.00
	Road Signs	100.00	0	50.00
4723	Interest Charges	100.00	0	50.00
4915	Capital Reserve Fund	0	0	0
	TOTAL	146,350.00	116,074.35	140,852.00
	<u>REVENUES</u>			
3230	Building Permits	2,000.00	15,435.60	2,000.00
3401	Administrative Fees	1,500.00	3,235.00	1,500.00
3409	Rent Revenues	21,263.00	21,623.04	21,263.00
3502	Interest	100.00	51.64	100.00
3509	Other Revenues	100.00	1,412.92	100.00
3915	Capital Reserve Fund	-0-	-0-	-0-
	TOTAL	24,963.00	41,758.20	24,963.00
	Surplus	85,512.00		120,405.85
	Encumbered	-0-		-0-
	Available to reduce taxes	85,512.00		120,405.85