

**RYE SCHOOL DISTRICT  
2022-2023  
FISCAL YEAR  
PROPOSED BUDGET**

PROGRAM	BUDGET 2020-21		ACTUAL 2020-21		BUDGET 2021-22		BUDGET 2022-23		PROPOSED OPERATING BUDGET 2022-23
					TOTAL	Salary	Non-Salary		
REGULAR EDUCATION	\$ 3,431,723	\$	3,581,076	\$ 3,570,348	\$ 3,570,348	\$ 3,462,248	\$ 243,681	\$ 3,705,930	
SPECIAL EDUCATION	1,032,156		1,141,618	1,039,562	1,039,562	887,446	390,324	1,277,770	
XCURRIESY	170,166		104,350	203,780	203,780	72,880	96,723	169,603	
GUIDANCE	145,033		150,825	156,802	156,802	161,810	6,811	168,621	
NURSE/PSYCH/SPEECH/IOT	450,919		417,627	401,221	401,221	368,248	48,212	416,460	
MEDIA/PRF GROWTH	249,088		240,363	281,987	281,987	160,124	125,118	285,242	
COMPUTER SERVICES	216,385		189,609	341,035	341,035	150,091	180,968	331,059	
SCHOOL BOARD	84,511		46,188	62,201	62,201	10,500	52,400	62,900	
SAU #50	724,445		724,445	846,303	846,303	-	870,223	870,223	
SCHOOL ADMIN.	416,780		403,814	426,019	426,019	375,107	55,813	430,920	
PLANT OPERATIONS	850,407		853,100	745,784	745,784	323,303	482,427	805,730	
TRANSPORTATION	382,984		321,251	388,203	388,203		480,962	480,962	
Office Mac/Prof Grow/Employee Benefits	2,634,106		2,606,024	2,953,561	2,953,561		3,148,769	3,148,769	
TUITION PHS	3,262,224		3,232,098	3,048,104	3,048,104		3,102,372	3,102,372	
MAINTENANCE OBJECTIVES	67,000		4,361	67,000	67,000		67,000	67,000	
TRANSFER TO FS			36,219				46,300	46,300	
<b>GENERAL FUND TOTAL</b>	<b>\$ 14,117,927</b>	<b>\$ 14,052,968</b>	<b>14,052,968</b>	<b>\$ 14,531,910</b>	<b>\$ 14,531,910</b>	<b>\$ 14,847,506</b>	<b>\$ 15,369,861</b>	<b>15,369,861</b>	
GROSS BUDGET INCREASE or (DECREASE) from FY22								5.77%	
FEDERAL/STATE GRANTS	175,000					175,000		175,000	
FOOD SERVICES	154,089					165,000		165,000	
<b>TOTAL - ALL FUNDS (GROSS BUDGET)</b>	<b>\$ 14,447,016</b>	<b>\$ 14,052,968</b>	<b>14,052,968</b>	<b>\$ 14,531,910</b>	<b>\$ 14,531,910</b>	<b>\$ 15,187,506</b>	<b>\$ 15,709,861</b>	<b>15,709,861</b>	
TRUST FUND WARRANT:									
SCHOOL PROPERTY MAINTENANCE				50,000	50,000			\$90,000	
Tuition Trust Fund			\$150,000					\$80,000	
SPECIAL WARRANT ARTICLE (ACT)									
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>14,447,016</b>	<b>14,202,968</b>	<b>14,202,968</b>	<b>14,581,910</b>	<b>14,581,910</b>			<b>15,879,861</b>	