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TO: Town of Rye Budget Committee

FROM: Susan Penny, Business Administrator

DATE: November 21, 2021

RE: FY23 Proposed Budget for Rye School District

The 2022-2023 Proposed Budget; budget highlights are as follows:

The budget has increased **\$837,950.39** from FY22 (5.77%)

Health Insurance (based on current plans) increase = \$166,129.26

Proposed Staff Increases (includes benefits) = \$296,774.99

HS tuition increase = \$54,268

Transportation (Reg Education) = \$106,508

Total listed = \$623,680.25

Not included above are salary increases due to contractual obligations for teachers and support staff. In addition, employees not covered by a CBA have a 3% increase to their FY22 salary.