



Proposed Budget

Rye

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1-30-2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jeffrey A. Ross	Budget Committee	
Matthew J. Curtin	Budget Committee	
Thomas J. King	Select Board Rep	
DOUGLAS H. ABRAMS	Budget Committee	
Suzanne Barton	Budget Committee	
Ralph Hickson	RWD	
Stawn Crapo	RBVD At	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
<b>General Government</b>								
4130-4139	Executive	05	\$312,691	\$319,576	\$361,795	\$0	\$361,795	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$21,442	\$40,100	\$26,170	\$0	\$26,170	\$0
4150-4151	Financial Administration	05	\$652,541	\$699,114	\$753,444	\$0	\$753,444	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	05	\$77,916	\$168,935	\$165,751	\$0	\$165,751	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	05	\$187,928	\$200,311	\$209,203	\$0	\$209,203	\$0
4194	General Government Buildings	05	\$259,210	\$270,561	\$340,776	\$0	\$340,776	\$0
4195	Cemeteries	05	\$130,420	\$134,780	\$139,918	\$0	\$139,918	\$0
4196	Insurance	05	\$139,002	\$186,195	\$208,669	\$0	\$208,669	\$0
4197	Advertising and Regional Association	05	\$56,840	\$56,840	\$60,261	\$0	\$60,261	\$0
4199	Other General Government	05	\$119,368	\$121,431	\$134,916	\$0	\$134,916	\$0
<b>General Government Subtotal</b>					<b>\$1,957,358</b>	<b>\$2,400,903</b>	<b>\$0</b>	<b>\$2,400,903</b>
<b>Public Safety</b>								
4210-4214	Police	05	\$1,519,549	\$1,652,346	\$1,787,451	\$0	\$1,787,451	\$0
4215-4219	Ambulance	05	\$170,406	\$174,708	\$186,573	\$0	\$186,573	\$0
4220-4229	Fire	05	\$1,740,793	\$1,768,457	\$1,962,494	\$0	\$1,962,494	\$0
4240-4249	Building Inspection	05	\$299,266	\$291,505	\$362,460	\$0	\$362,460	\$0
4290-4298	Emergency Management	05	\$39,690	\$12,500	\$13,100	\$0	\$13,100	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>					<b>\$3,769,704</b>	<b>\$4,312,078</b>	<b>\$0</b>	<b>\$4,312,078</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

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<b>Highways and Streets</b>								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	05	\$1,423,085	\$1,502,748	\$1,739,716	\$0	\$1,739,716	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$2,505	\$4,100	\$4,800	\$0	\$4,800	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,425,590</b>	<b>\$1,506,848</b>	<b>\$1,744,516</b>	<b>\$0</b>	<b>\$1,744,516</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	05	\$277,154	\$299,044	\$286,290	\$0	\$286,290	\$0
4324	Solid Waste Disposal	05	\$250,901	\$301,760	\$350,300	\$0	\$350,300	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$528,055</b>	<b>\$600,804</b>	<b>\$636,590</b>	<b>\$0</b>	<b>\$636,590</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$30,000	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
<b>Health</b>								
4411	Administration	05	\$13,363	\$13,380	\$14,050	\$0	\$14,050	\$0
4414	Pest Control	05	\$37,984	\$39,295	\$158,328	\$0	\$158,328	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$76,136	\$90,955	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$127,483</b>	<b>\$143,630</b>	<b>\$172,378</b>	<b>\$0</b>	<b>\$172,378</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	05	\$3,562	\$36,300	\$31,550	\$0	\$31,550	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$3,562</b>	<b>\$36,300</b>	<b>\$31,550</b>	<b>\$0</b>	<b>\$31,550</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	05	\$448,890	\$574,897	\$640,549	\$0	\$640,549	\$0
4550-4559	Library	05	\$749,983	\$752,705	\$771,882	\$0	\$771,882	\$0
4583	Patriotic Purposes	05	\$13,273	\$20,950	\$17,960	\$0	\$17,960	\$0
4589	Other Culture and Recreation	05	\$3,743	\$20,245	\$8,245	\$0	\$8,245	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$1,215,889</b>	<b>\$1,368,797</b>	<b>\$1,438,636</b>	<b>\$0</b>	<b>\$1,438,636</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	05	\$100,822	\$112,350	\$165,075	\$0	\$165,075	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$100,822</b>	<b>\$112,350</b>	<b>\$165,075</b>	<b>\$0</b>	<b>\$165,075</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)	
<b>Debt Service</b>									
4711	Long Term Bonds and Notes - Principal	05	\$258,081	\$258,081	\$348,964	\$0	\$348,964	\$0	
4721	Long Term Bonds and Notes - Interest	05	\$43,707	\$43,707	\$63,274	\$0	\$63,274	\$0	
4723	Tax Anticipation Notes - Interest	05	\$0	\$2	\$2	\$0	\$2	\$0	
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Debt Service Subtotal</b>					<b>\$301,790</b>	<b>\$412,240</b>	<b>\$0</b>	<b>\$412,240</b>	<b>\$0</b>
<b>Capital Outlay</b>									
4901	Land	05	\$0	\$0	\$671,944	\$0	\$671,944	\$0	
4902	Machinery, Vehicles, and Equipment		\$74,894	\$308,349	\$0	\$0	\$0	\$0	
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0	
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Capital Outlay Subtotal</b>					<b>\$74,894</b>	<b>\$671,944</b>	<b>\$0</b>	<b>\$671,944</b>	<b>\$0</b>
<b>Operating Transfers Out</b>									
4912	To Special Revenue Fund	05	\$0	\$0	\$554,346	\$0	\$554,346	\$0	
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0	
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0	
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0	
4914O	To Proprietary Fund - Other		\$324,791	\$515,019	\$0	\$0	\$0	\$0	
4914S	To Proprietary Fund - Sewer	05	\$303,655	\$360,288	\$425,648	\$0	\$425,648	\$0	
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0	
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Operating Transfers Out Subtotal</b>					<b>\$628,446</b>	<b>\$979,994</b>	<b>\$0</b>	<b>\$979,994</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$12,965,904</b>	<b>\$0</b>	<b>\$12,965,904</b>	<b>\$0</b>	



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	12	\$370,000	\$0	\$370,000	\$0
			<i>Purpose: to purchase a new ambulance to replace the existin</i>			
4902	Machinery, Vehicles, and Equipment	14	\$105,000	\$0	\$105,000	\$0
			<i>Purpose: To see if the Town will vote to raise and appropri</i>			
4915	To Capital Reserve Fund	13	\$200,000	\$0	\$200,000	\$0
			<i>Purpose: to raise and appropriate funds to be added to the</i>			
4915	To Capital Reserve Fund	15	\$100,000	\$0	\$100,000	\$0
			<i>Purpose: to raise and appropriate funds to be added to the</i>			
4915	To Capital Reserve Fund	18	\$25,000	\$0	\$25,000	\$0
			<i>Purpose: to establish a CRF and add funds with the Select B</i>			
4915	To Capital Reserve Fund	19	\$15,000	\$0	\$15,000	\$0
			<i>Purpose: to raise and appropriate funds to be added to the</i>			
4915	To Capital Reserve Fund	20	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: to raise and appropriate funds to be added to the</i>			
4915	To Capital Reserve Fund	22	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: to raise and appropriate funds to be added to the</i>			
4915	To Capital Reserve Fund	24	\$3,000	\$0	\$3,000	\$0
			<i>Purpose: to raise and appropriate funds to be added to the</i>			
4916	To Expendable Trusts/Fiduciary Funds	16	\$50,000	\$0	\$50,000	\$0
			<i>Purpose: to raise and appropriate funds to be placed in the</i>			
4916	To Expendable Trusts/Fiduciary Funds	17	\$35,000	\$0	\$35,000	\$0
			<i>Purpose: to raise and appropriate funds to be added to The</i>			
4916	To Expendable Trusts/Fiduciary Funds	21	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: to raise and appropriate funds to be added to the</i>			
<b>Total Proposed Special Articles</b>			<b>\$933,000</b>	<b>\$0</b>	<b>\$933,000</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2023  
MS-737

Special Warrant Articles



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4199	Other General Government	23	\$10,000	\$0	\$10,000	\$0
<i>Purpose: to establish a contingency fund for the current ye</i>						
4210-4214	Police	08	\$34,681	\$0	\$34,681	\$0
<i>Purpose: To see if the Town of Rye will vote to approve the</i>						
4220-4229	Fire	06	\$50,023	\$0	\$50,023	\$0
<i>Purpose: To see if the Town of Rye will vote to approve the</i>						
4312	Highways and Streets	10	\$52,875	\$0	\$52,875	\$0
<i>Purpose: To see if the Town of Rye will vote to approve the</i>						
<b>Total Proposed Individual Articles</b>			<b>\$147,579</b>	<b>\$0</b>	<b>\$147,579</b>	<b>\$0</b>





Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes	05	\$32,846	\$32,846	\$32,846
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$50,057	\$32,800	\$32,800
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$82,903</b>	<b>\$65,646</b>	<b>\$65,646</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	05	\$1,020	\$1,000	\$1,000
3220	Motor Vehicle Permit Fees	05	\$1,706,428	\$1,650,000	\$1,650,000
3230	Building Permits	05	\$699,202	\$400,000	\$400,000
3290	Other Licenses, Permits, and Fees	05	\$45,701	\$38,500	\$38,500
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$2,452,351</b>	<b>\$2,089,500</b>	<b>\$2,089,500</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$487,065	\$300,000	\$300,000
3353	Highway Block Grant	05	\$134,878	\$130,000	\$130,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$67,630	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$689,573</b>	<b>\$430,000</b>	<b>\$430,000</b>



New Hampshire  
Department of  
Revenue Administration

2023  
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
<b>Charges for Services</b>						
3401-3406	Income from Departments	05	\$877,806	\$879,396	\$879,396	\$879,396
3409	Other Charges		\$0	\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$877,806</b>	<b>\$879,396</b>	<b>\$879,396</b>	<b>\$879,396</b>
<b>Miscellaneous Revenues</b>						
3501	Sale of Municipal Property		\$21,357	\$0	\$0	\$0
3502	Interest on Investments	05	\$33,176	\$25,000	\$25,000	\$25,000
3503-3509	Other	05	\$101,303	\$65,300	\$65,300	\$65,300
<b>Miscellaneous Revenues Subtotal</b>			<b>\$155,836</b>	<b>\$90,300</b>	<b>\$90,300</b>	<b>\$90,300</b>
<b>Interfund Operating Transfers In</b>						
3912	From Special Revenue Funds		\$0	\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	05	\$381,642	\$425,648	\$425,648	\$425,648
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0	\$0
3915	From Capital Reserve Funds	14, 12	\$0	\$475,000	\$475,000	\$475,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$381,642</b>	<b>\$900,648</b>	<b>\$900,648</b>	<b>\$900,648</b>
<b>Other Financing Sources</b>						
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	18	\$0	\$25,000	\$25,000	\$25,000
9999	Fund Balance to Reduce Taxes	23	\$0	\$10,000	\$10,000	\$10,000
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$4,640,111</b>	<b>\$4,490,490</b>	<b>\$4,490,490</b>	<b>\$4,490,490</b>



Budget Summary

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$12,965,904	\$12,965,904
Special Warrant Articles	\$933,000	\$933,000
Individual Warrant Articles	\$147,579	\$147,579
Total Appropriations	\$14,046,483	\$14,046,483
Less Amount of Estimated Revenues & Credits	\$4,490,490	\$4,490,490
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$9,555,993</b>	<b>\$9,555,993</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$14,046,483</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$14,046,483</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$1,404,648
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:</b>	
<b>\$15,451,131</b>	
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	



Default Budget of the Municipality

Rye

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-30-2023

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Philip D Winslow	Selectman	
G.W. EDDERSON	SELECTMAN	
Thomas King	SELECTMAN	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130-4139	Executive	\$319,576	\$22,471	\$0	\$342,047
4140-4149	Election, Registration, and Vital Statistics	\$40,100	(\$13,930)	\$0	\$26,170
4150-4151	Financial Administration	\$701,152	\$34,043	\$0	\$735,195
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$168,935	(\$5,184)	\$0	\$163,751
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$200,311	\$2,012	\$0	\$202,323
4194	General Government Buildings	\$270,561	\$1,033	\$0	\$271,594
4195	Cemeteries	\$134,780	\$2,113	\$0	\$136,893
4196	Insurance	\$186,195	\$22,474	\$0	\$208,669
4197	Advertising and Regional Association	\$56,840	\$0	\$0	\$56,840
4199	Other General Government	\$121,431	\$11,984	\$0	\$133,415
<b>General Government Subtotal</b>		<b>\$2,199,881</b>	<b>\$77,016</b>	<b>\$0</b>	<b>\$2,276,897</b>
<b>Public Safety</b>					
4210-4214	Police	\$1,652,346	\$105,306	\$0	\$1,757,652
4215-4219	Ambulance	\$174,708	\$1,220	\$0	\$175,928
4220-4229	Fire	\$1,768,457	\$62,285	\$0	\$1,830,742
4240-4249	Building Inspection	\$291,505	\$58,415	\$0	\$349,920
4290-4298	Emergency Management	\$12,500	\$0	\$0	\$12,500
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$3,899,516</b>	<b>\$227,226</b>	<b>\$0</b>	<b>\$4,126,742</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,502,748	\$90,514	\$0	\$1,593,262
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$4,100	\$0	\$0	\$4,100
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$1,506,848</b>	<b>\$90,514</b>	<b>\$0</b>	<b>\$1,597,362</b>
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$299,044	(\$12,754)	\$0	\$286,290
4324	Solid Waste Disposal	\$301,760	\$0	\$0	\$301,760
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$600,804</b>	<b>(\$12,754)</b>	<b>\$0</b>	<b>\$588,050</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$13,380	(\$775)	\$0	\$12,605
4414	Pest Control	\$39,295	\$0	\$0	\$39,295
4415-4419	Health Agencies, Hospitals, and Other	\$90,955	\$0	\$0	\$90,955
<b>Health Subtotal</b>		<b>\$143,630</b>	<b>(\$775)</b>	<b>\$0</b>	<b>\$142,855</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$36,300	\$0	\$0	\$36,300
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$36,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,300</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$574,897	\$24,417	\$0	\$599,314
4550-4559	Library	\$752,705	\$8,216	\$0	\$760,921
4583	Patriotic Purposes	\$20,950	(\$3,000)	\$0	\$17,950
4589	Other Culture and Recreation	\$20,245	(\$12,800)	\$0	\$7,445
<b>Culture and Recreation Subtotal</b>		<b>\$1,368,797</b>	<b>\$16,833</b>	<b>\$0</b>	<b>\$1,385,630</b>
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$112,350	\$35,000	\$0	\$147,350
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$112,350</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$147,350</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$258,081	\$90,883	\$0	\$348,964
4721	Long Term Bonds and Notes - Interest	\$43,707	\$19,567	\$0	\$63,274
4723	Tax Anticipation Notes - Interest	\$2	\$0	\$0	\$2
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$301,790</b>	<b>\$110,450</b>	<b>\$0</b>	<b>\$412,240</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$108,349	(\$108,349)	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$108,349</b>	<b>(\$108,349)</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$515,019	\$0	\$0	\$515,019
4914S	To Proprietary Fund - Sewer	\$360,288	\$63,152	\$0	\$423,440
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$875,307</b>	<b>\$63,152</b>	<b>\$0</b>	<b>\$938,459</b>
<b>Total Operating Budget Appropriations</b>		<b>\$11,153,572</b>	<b>\$498,313</b>	<b>\$0</b>	<b>\$11,651,885</b>





Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4411	Contractual obligation
4611-4612	Contractual obligations
4215-4219	Contractual obligations
4240-4249	Contractual obligations and insurance
4195	Contractual obligations and Insurance
4140-4149	Reduction for number of elections in 2023
4130-4139	Contractual obligations and Insurance
4150-4151	Contractual obligations and Insurance
4220-4229	Contractual obligations and insurance
4194	Contractual obligations
4312	Contractual obligations and insurance
4196	Contractual obligations
4153	Reduction in Coalition Community Contribution required for 2023
4550-4559	Contractual obligations and Insurance
4721	Contractual obligations
4711	Contractual obligations
4199	Contractual obligations
4520-4529	Contractual obligations and Insurance
4583	Part of budget transferred to Fire Dept.
4191-4193	Contractual obligations and insurance
4210-4214	Contractual obligations and insurance
4323	Contractual obligations
4914S	Contractual obligations and insurance