

Budget Category	2021 Budget	2021 Actual	2022 Budget	2022 Actual	2022 Budget
Hydrants and Water Rental	80,000	78,290	80,000	77,815	80,000
Street Lighting	7,500	4,890	7,500	6,000	7,500
Legal Fees	750	-	750	750	750
Snow Removal for Hydrants & Flags	800	475	800	800	800
Printing, Distributing Warrants	10	-	10	10	10
Commissioners Expenses	25	-	25	25	25
Interest on Tax Anticipation Notes	10	-	10	10	10
Beach Expenses	700	-	700	700	700
Liability Insurance	2,850	2,532	2,850	2,750	2,850
Contingency Fund					
Warrant Articles:					
Amount to be raised with Warrant	92,645	86,187	92,645	88,817	92,645
Surplus Used or Added	(40,000)	(29,112)	(10,000)	5,215	(10,000)
Amount Raised By Taxes	52,645	57,075	82,645	94,032	82,645