RCL 2023 VOTER PREPARATION

Pre-deliberative recorded Video: Click Here

Warrant Articles Pre-Delib. Articles

Candidates Night March 7th 7:00pm Click Here Questions – In person only

Learn more about <u>SB-2 Click Here</u> What happens with our Town Deliberative Meeting and the Town Vote

<u>Go to www.ryecivicleague.org</u> election support to access the links in this document Contact: civicnews@ryecivicleague.org

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Elections School Prohibited Amin. Authority Building Code change \$12,964,904 Town Bdgt \$50,023 Fire COLA \$34,681 Police COLA \$52,875 Town COLA \$370K Ambulance \$200K Highway Fund \$105K 1 Ton Truck \$100K Fire Fund \$50K Town Employee \$35K Town Municipal **Emergency Capital \$25K** \$15K Re-evaluation fund \$10K Recreation Bldgs \$10K Conservation Mtnce. \$10K Library HVAC Contingency \$10K

Article 24 Article 25 Article 26 & 27 School 1 School 2: School 3 School 4 School 5 School 6 <u>\$3K Records Retention</u> <u>Beach maintenance</u> <u>Veterans Tax</u>

\$16,576,387 Budget \$131,408 COLA Special Meeting <u>SPED Fund \$75K</u> <u>Tuition Fund \$50K</u> \$1M RES Roof

Position (bold is contested race)	Candidate(s) on ballot
1 Board of Selectmen (3 years)	Kathy Hodson, Bob McGrath, Bruce Valley
1 Town Clerk/Tax Collector (3 years)	Donna DeCotis
Budget Committee (2 seats, 3 years)	Jeff Ross, Steven Borne
1 Cemetery Trustee (3 years)	Roger Philbrook
2 Library Trustees (2 Seats, 3 years)	Mike Moody, Dania Sieglie
1 Trustees of the Trust Funds (3 years)	Jeff Balboni
Planning Board (1 seats, 3 years)	JM Lord
1 Planning Board (1 seat, 1 years)	Kathryn Garcia
2 Zoning Board of Adjustment (2 seats, 3 years)	Sandra Chororos, Shawn Crapo
Sewer Commission (3 years)	Dave Kohlhase
School Board (2 seats, 3 years)	Matt Curtin, Michelle Wheeler, Bruce Valley, Danielle Maxwell

Rye Zoning Ordinances Over 100 pages

Amendment 01 Article 3:Adds wording to include environment and conservationAmendment 02 Article 3:Prohibited uses is the most controversial **19 pages**Amendment 03 Article 3:190-3.1 Wetlands protectionAmendment 04 Article 3:190-3.0 and 190 3.2 to 190 3.8 **25 pages** HDC and WetlandsAmendment 05 Article 3:Planned Developments **16 pages**Amendment 06 Article 3:Special Regulations - **45 pages**Amendment 07 Article 3:Non-conforming lotsAmendment 08 Article 3:Board of Adjustment Powers and Duties, Hearing processAmendment 09 Article 3:Gives power to the Planning and Zoning AdministratorAmendment 10 Article 3:ConflictsAmendment 11 Article 3:Changes to Definitions **22 pages**

Building Code Article 4 Amendment-1: Requires permits for irrigation/backflow preventer

Article 3 Amendment 2

(4)(3)The unreasonableAny use or thing which is injurious, noxious, or offensive use of property, which through smell, noise, glare, excessive lighting, dust, particulates, pollution, blight, sight, or other conditions, causes or has a tendency to cause a diminution of property values, degradation of environs, or alteration of the character of the neighborhood.

Article 3 Amendment 9; Giving more authority to Administrators

Changing around who explains and says what has to happen.

§190-8.4. Administrative Decisions.

A. In addition to the foregoing, this Chapter may be administered, applied and enforced by the Planning and Zoning Administrator, or such other individual that may be designated by the Select Board. The Planning and Zoning Administrator shall, in addition to such other officials of the Town authorized to enforce this Chapter, be considered an administrative officer pursuant to RSA 676:5, II(a). 7

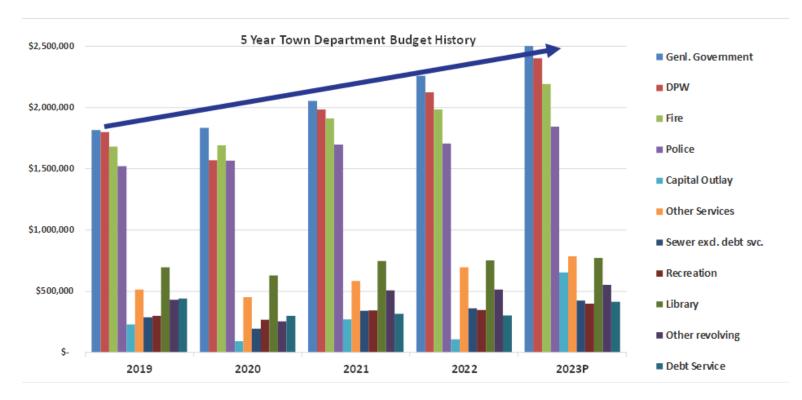
- B. As an administrative officer, the Planning and Zoning Administrator is authorized, upon the request from prospective applicants for variance relief, special exceptions, conditional use permits, or such other permits and approvals authorized by this Chapter, to issue administrative decisions interpreting, constructing or applying the terms of this Chapter. The Planning and Zoning Administrator may require prospective applicants to submit sufficient information as the Planning and Zoning Administrator may, in their reasonable discretion, deem necessary for issuance of such decision. Any such decision so issued will be in writing.
- C. Nothing in this §190-8.4 shall require the Planning and Zoning Administrator to issue an administrative decision when a prospective applicant has not supplied sufficient information for the Planning and Zoning Administrator to issue an administrative decision or when the issuance of an administrative decision would require specialized knowledge, training, or information. In such instance, the prospective applicant shall be deemed to require variance relief from the ZBA and may proceed to seek a variance and/or appeal that administrative decision.

Article 5: \$12,965,904 Town Budget (was \$11,151,534 last year)

See Full Presentation on Town Budget. <u>Click Here</u> Budget table from the Town <u>Click Here</u>

If the budget fails, the town uses the Default budget that is based on last year and mandatory increases. The Town has been operating on the 2022 budget limits since January 1st. \$11,651,885 is the 2023 Default Budget

Voters can make changes to the budget (no more than 10%). Go to the MS-7 to identify the account number and include that in the amendment to change a budget line time. <u>Click Here</u>



Article 6: This year and next year agreement for Fire Fighters

New Agreement: 2023 (9 mos. at 5%) \$50,023 2024 (12 mos. at 3.75%) \$46,812

Two year agreement that??? (yes, we don't know why this is good for the town, what was modified from the past agreement)

<u>Click here</u> to see the current staff on web page or the next slide.

Yes: Increases pay

No: Would not increase pay, must move to Special meeting.

Article 7: Call a special meeting to address Article 6.



"A" SHIFT Lt/Paramedic Wunderly Fire Prevention/inspections Station Supplies **Capital Planning** Inventory Control FF/EMT John Klanchesser **Emergency Reporting Software** E911 Public Eye I Am Responding Fire Alarm

"C" SHIFT

Lt/EMT-A Chuck Gallant Vehicle Maintenance Fire Training **Call Department Coordinator** Vehicle Equipment Coordinator **Community Education** Fire Prevention/inspections Kenwood Radios **FF/Paramedic Mike Rivet** Jet Ski Program

Ocean Rescue CQI

RYE FIRE RESCUE 555 Washington Road Rye, New Hampshire 03870 www.town.rye.nh.us

Member Responsibilities 6/1/2022 "B" SHIFT Lt/Paramedic MacGlashing **EMS** Coordinator CQI **EMS Training** Ambulance Billing Lifeguard Program Fire Prevention/inspections **FF/EMT John Cots** Tools and small engines (E1,E3,L1) FF/EMT-A Peter Anania Emergency Reporting Software IT "D" SHIFT Lt/EMT-A DiBartolomeo Fire Prevention (Lead) Inspections, Plans review, FP Projects and administration Investigation Motorola Radios Hose Star Island

Firehouse Software supervisor

FF/Paramedic Chris Bohling

Asst. EMS Coordinator Small Engines (portable pumps/gensets, forestry) **Tool Room**



CALL MEMBERS **Bob Whittet** Chaplain

Bryan Yeaton CQI

Lexie Gorski CQI

Katelyn Pigeon Asst, EMS Coordinator

Article 8: Three year agreement for Police

New Agreement: 2023 (9 mos. at 5%) \$34,681 2024 (12 mos. at 4.5%) \$36,304 2025 (12 mos. at 2%) \$30,327

<u>Click here</u> to see the current staff.

Three year agreement that ??? (yes, we don't know why this is good for the town, what was modified from the past agreement)

Yes: Increases pay

No: Would not increase pay, must move to Special meeting.

Article 9: Call a special meeting to address Article 8.

Article 10: Three year agreement for Town Union employees

2023 Budget does have a COLA for the non-union employees.

New Agreement: 2023 (9 mos. at 5.5%) \$52,875 2024 (12 mos. at 4.5%) \$55,889 2025 (12 mos. at 2%) \$34,850

Three year agreement that ??? (yes, we don't know what is different from the current agreement).

Yes: Increases pay

No: Would not increase pay, must move to Special meeting.

Article 11: Call a special meeting to address Article 10.

Article 12 \$370K New Ambulance

It takes two years to order and get a new ambulance. As this is in the CIP for 2025 we need to start now to have it then. Orders need to be placed 18 to 24 months in advance.

Rye has two Ambulances.

- 1) Ambulance 1 2008 Chevrolet C-4500 w/ Advanced Life Support (will be replaced)
- 2) Ambulance 2 2017 Ford F550 4-wheel drive w/ Advanced Life Support 80,000 miles

Yes: Purchase a new ambulance with all funds coming for the Reserve Account that had \$385,77 in October 22

No: Will not allow the purchasing process for a new ambulance to start

This scheduled 2008 ambulance replacement is being moved up from FY25 to FY23 due to extended delivery estimates of 18-24 months from order date. Our frontline ambulance currently has over 80,000 miles thus we need to manage our delivery dates to ensure this truck remains dependable. We propose this project be funded through the capital reserve.



What do we already own:

- 1) Ambulance 1 2008 Chevrolet C-4500 w/ Advanced Life Support
- 2) Ambulance 2 2017 Ford F550 4-wheel drive w/ Advanced Life Support
- 3) Engine 3 2003 Emergency 1 Typhoon
- 4) Engine 1 1994 KME Navstar Pumper
- 5) New Pumper/Ladder
- 6) Utility 1 2006 4X4 Chevrolet Pick-up
- 7) Air 1 Breathing Air Unit One of three units in the 42-town district
- 8) 1931 Ford Antique engine

Click Here to see this table

Category	Rye	N. Hampton	Greenland	New Castle	4 Town Total	Portsmouth II	Hookset	Windham	Exeter	Milford
Population	5,440	4,456	4,035	979	14,910		14,175	14,562	15,082	15,449
Ambulance (Rescue)	2	1	1	1	5	1	3	2	2	1
Engine - Pumper	2	2	2	2	8		4	2	4	3
Ladder	1	1			2	2	1	1	1	1
Pumper/Tanker		2	1		3		1	2		
Command Vehicle	1	2	1		4			3	3	2
Utility Vehicle	1	1	1		3	2	1	1	2	
Forestry Unit		1		1	2	1	2	1		1
Air Unit	1				1		1			
Marine - Boat				1	1		1	1		
Hose Truck				1	1					
John Deere Gator							1			
Resue or Maintenance Truck								1	1	
HazMat Truck						1				

Table produced by Steven Borne for the Select Board October 10, 2018

Article 13 DPW Highway Equipment Capital Reserves (\$200K)

DPW:

• Shift in strategy. Not holding on to vehicles to the end of life as there is no re-sale value. Replacing sooner may help reduce the overall costs to the town.

• Historically this had been \$100K per year and is expected to ramp down to this ammount

~ \$1.7M of DPW trucks/equipment used for the transfer station and road maintenance. Lifetimes vary. Rolling

• Rolling replacement rotates out the oldest equipment as maintenance costs and inconveniences increase; and smooths taxes with contributions each tax year to this capital equipment reserve.

• DPW staff plans on purchasing one vehicle a year, each purchase consumes a fair amount of DPW time and effort, so multiple purchases in a year should be avoided

Current Fund Balance is \$73,810

Yes: Add \$200K to the reserve fund to support the rolling replacement plan. Keep tax rate steady despite periodic large ticket items purchased

No: Leave the reserve fund balance as is with no additional funds this year.

Article 13: DPW Highway Equipment 2023

Department	Year	Manufacturer	Model	Description	Purchase	Replacement	Service	Replacemen	Replacement
Designation					Price	Cost	Life	Life	Year
204	1996	Cat.	IT28F	Wheel Loader	\$111,900	\$200,000	25	26	2022
114	2012	Ford	F450	One Ton Rack	\$63,748	\$70,000	10	11	2023
107	2008	International	7400	Six Wheel Dump	\$70,664	\$180,000	15	16	2024
116	2014	Ford	F450	One Ton Dump	\$65,569	\$70,000	10	11	2025
206	1989	Woodchuck	W/C-17	Chipper	\$10,000	\$30,000	30	38	2027
117	2015	Ford	F350	3/4 Ton Pick Up	\$61,882	\$70,000	10	11	2026
115	2014	International	7400SFa4	Six Wheel Dump	\$148,009	\$180,000	15	15	2029
120	2020	Ford	F450	One Ton Dump	\$69,260	\$75,000	10	10	2030
118	2016	International	7400SFa4	Six Wheel Dump	\$175,000	\$180,000	15	15	2031
119	2017	International	7400SFa4	Six Wheel Dump	\$175,000	\$180,000	15	16	2033
210	2018	John Deere	316GR	Skid Steer	\$39,876	\$40,000	15	16	2034
209	2018	John Deere	5075M	Mow/Tractor	\$45,000	\$45,000	15	17	2035
208	2014	Volvo	L60G	Wheel Loader	\$177,839	\$200,000	25	25	2039
211	2021	John Deere		Backhoe		\$200,000	10	11	2032
				TOTAL	\$1,213,747	\$1,720,000	16	17	AVERAGE
					Minimum Yearly Cost		\$109,455	\$102,178	

DPW Director is proposing to not wait until Vehicles are End of Life (EOL) and have \$0 Resale value.

If they replace them with a few years left, there can be resale value to be used in a trade in

Article 13: DPW Equipment

<u>Article 13:</u> DPW Highway Equipment 2023 Jumping to \$200K for this year and next. Then two years at \$150K

\$200,000 DEPOSIT

RESERVE FUNDS

Action Year	Start <u>Principal</u>	Start Interest	<u>Withdrawal</u>	Mid Year <u>Total</u>	<u>Deposit</u>	Interest	End <u>Principal</u>	End Interest	End Year <u>Total</u>
2009	\$21,583.63	\$0.00	\$0.00	\$21,583.63	\$10,000.00	\$73.76	\$31,583.63	\$73.76	\$31,657.39
2010	\$31,583.63	\$73.76	\$0.00	\$31,583.63	\$10,000.00	\$67.32	\$41,583.63	\$141.08	\$41,724.71
2011	\$0.00	\$41,583.63	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$41,583.63	\$141,755.00
2012	\$141,724.71	\$0.00	(\$65,000.00)	\$76,724.71	\$100,000.00	\$0.00	\$176,724.71	\$0.00	\$176,724.71
2012	\$176,724.71	\$0.00	\$0.00	\$176,724,71	\$100,000.00	\$0.00	\$276,724.71	\$1,486.29	\$278,211.00
2013	\$278,211.00	\$0.00	(\$215,000.00)	\$63,211.00	\$100,000.00	\$0.00	\$163,211.00	\$0.00	\$163,211.00
2015	\$163,211.00	\$0.00	\$0.00	\$163,211.00	\$100,000.00	\$0.00	\$263,211.00	\$0.00	\$263,211.00
2015	\$263,211.00	\$0.00	(\$168,119.11)	\$95,091.89	\$75,000.00	\$0.00	\$170,091.89	\$0.00	\$170,091.89
2010	\$170,091.89	\$0.00	(\$170,000.00)	\$91.89	\$75,000.00	\$0.00	\$75,091.89	\$2,501.32	\$77,593.21
2018	\$77,593.21	\$0.00	(\$45,000.00)	\$32,593.21	\$100,000.00	\$0.00	\$132,593.21	\$0.00	\$132,593.21
2018	\$132,593.21	\$0.00	\$0.00	\$132,593.21	\$100,000.00	\$0.00	\$232,593.21	\$4,832.39	\$237,425.60
2019	\$237,425.60	\$0.00	(\$70,000.00)	\$167,425.60	\$100,000.00	\$0.00	\$267,425.60	\$0.00	\$267,425.60
2020	\$267,425.60	\$0.00	(\$160,000.00)	\$107,425.60	\$198,000.90	\$0.00	\$207,425.60	\$0.00	\$207,425.60
		\$0.00	(\$200,000.00)	\$7,425.60	\$0.00	\$0.00	\$7,425.60	\$0.00	\$73,809.00
2022	\$207,425.60	\$0.00	(\$105,000.00)	(\$31,191.00)	\$200,000.00	\$0.00	\$168,809.00	\$0.00	\$168,809.00
2023	\$73,809.00		(\$225,000.00)	(\$56,191.00)	\$200,000.00	\$0.00	\$143,809.00	\$0.00	\$143,809.00
2024	\$168,809.00	\$0.00	The second s	\$23,809.00	\$150,000.00	\$0.00	\$173,809.00	\$0.00	\$173,809.00
2025 2026	\$143,809.00 \$173,809.00	\$0.00 0.00	(\$120,000.00) (\$95,000.00)	\$78,809.00	\$150,000.00	\$0.00	\$228,809.00	\$0.00	\$228,809.00

Note: 2022 Corrected Actual End Year Total Highway Capital Reserve Fund Balance \$73,809.00

Article 14 \$105,000 One Ton Truck

Truck #114 is a Ford F450 Rack Body, purchased in 2012. 50,000 miles.

Yes: Allow DPW to replace the 1 Ton Rack Body

No: DPW will continue to maintain the current 10 year old vehicle.

Truck # 114 is a Ford F450, Rack Body truck, purchased in 2012. It is currently 10 years old and has 50,000 miles on it. Its service life expectancy is 10 years. This truck is scheduled for replacement in 2023. Replacement cost with chassis, dump body,central hydraulics, frame, plow, spreader, two-way radio, and tailgate liftgate is anticipated to be \$105,000.



Article 15: Fire and Ambulance Capital Reserve fund

Fire & Ambulance:

- Request \$100K for this year
- The separate Ambulance & Fire Vehicle Fund is funded through Grove Rd. Cell Tower at \$50K a year now goes into this fund. Conservation land.
- Port Way Cell Tower is on Town Land and goes to the Town General Fund
- T-mobile tower is on a Water Tower and goes to RWD

Current Balance of Fund: \$385,077 (as of 10/31/22) \$370K coming out for the new Ambulance

Yes: Add \$100K to the reserve fund to support future equipment purchases

No: Leave the reserve fund balance as is with no additional funds this year

Article 16: Town Accumulated Leave Fund: \$50,000 Current Balance: \$312,895 (as of 10/31/22) Estimated liability: \$677,092

Fund created in 1990 to fund Town Employee's Accumulated Leave Accounts

Fund should have 50% of the liability, 2022 had \$100K added. Unclear what changed to make the number say we needed this much more.

Liability was reported as \$677,092, so we are still less then half. Town Administrator did not address why the increase this year and not in past years.

Article 24: Records Restoration Fund \$3,000 (nothing may have been spent last year) Current Balance: \$8,135 (as of 10/31/22) \$5,084 (as of 10/31/21)

Yes: Add the requested funds to each account to accrue funds over time

No: Do not add the requested funds to each account

Article 17: \$35,000 for Municipal Buildings Maintenance Fund

Current Balance: \$203,845 (as of 10/31/22) \$140,850 (as of 10/31/21) Select Board discussed projects that will extract funds from this account.

Fund is used for major repairs to municipal buildings

The similarly named Municipal Building Construction and Renovation Fund with **\$120,754** (as of 10/31/22) is used for construction and renovation.

Yes: Add \$35K to the maintenance fund

No: Leave the fund balance as is with no additional funds this year

Article 18: Create a new fund to be used for Emergencies

The RWD Boil Water alert required funds for some actions, like buying water. There was not a specific place for those expenditures to come from. <u>RSA 35-1</u>

\$25K will be pulled from the "Un-assigned Fund Balance" and held in this account each year. If it is not used, it will be returned to the "un-assigned fund balance"

Yes: Make it easier for the Select Board to react and spend to address emergencies

No: Would require funds to come from other planned accounts. Would enable more funds to be used to pay down annual taxes.

Article 19: Revaluation Capital Reserve Fund \$15,000

Fund was established in 2020 to fund revaluation. State law requires property revaluation at a minimum every five years. The last was completed in 2017. Next must be completed for 2022 and will start in 2021.

Total cost is estimated to be \$60,000.

2020 \$30K was approved for this fund. (\$30,248 as of 10/31/22) – Assume we paid \$60K, for the current evaluation

Yes: Add \$15k to the fund Reduced the 5th year cost of funding the re-evaluation.

No: Leave the fund balance as is with no additional funds this year

Article 20: Recreation Building Reserve Fund \$5K

Current Balance is: \$15,219 as of 10/31/22

It was not made clear why the Select Board are the agents and not the Recreation Commission.

Recreation Master Plan update is in process.

Yes: Add \$5K to the building maintenance fund

No: Leave the fund balance as is with no additional funds this year

Article 21 Conservation Maintenance Expendable Trust \$10,000

Current Balance in the fund is: \$54,445 as of 10/31/22

Yes: Add to this fund that was created in 2021 for maintain Goss Farm and conservation land.

No: Do not make an annual contribution to this fund, leaving the current balance as is.

Article 22: Rye Public Library HVAC Fund \$10,000

Current Balance: **\$66,228** (as of 10/31/22)

We are working our way up \$70,000. When it fails, then we will get a new system.

Yes: Add the requested funds to each account to accrue funds over time

No: Do not add the requested funds to each account

NO contribution to Library Maintenance: \$45,973 (Oct. 31, 2022)

NO contribution to the Library Employees: \$30,146 (Oct. 31, 2022)

Article 23: Create a new fund to be used for un-expected expenses

Today, if there is an un-planned expense, the money needs to come from another named budget account. Normally the "best fit" is used. There may not be a good match.

\$10K will be pulled from the "Un-assigned Fund Balance" and held in this account each year. If it is not used, it will be returned to the "un-assigned fund balance"

Yes: Make it easier for the Select Board to react and spend to address emergencies

No: Would require funds to come from other planned accounts. Would enable more funds to be used to pay down annual taxes.

Article 25: Up to 75% of beach sticker revenue can go to Beach Cleaning

DPW has been spending more on beach cleaning than is going into this fund and the auditors do not like this.

This was exacerbated this past year by less Beach Sticker revenue. Moving to 3 stickers and a price increase will help in 2023.

2/3 Majority vote is required.

Yes: Agree with leveraging the DES Clean Water Fund so the Sewer Department can develop an asset management plan.

No: Do not want to allow the Sewer Department to leverage these funds.

Article 26 and 27: Veterans Tax credit now for currently serving military

State law has <u>changed</u> (HSB 1667 Chapter 121) for <u>RSA 72:28b</u> and this keeps us in compliance. Both measures need to pass and if it does not pass, this pushes it back to an older lever of \$50. To day it is at \$500.

State law expanded who is eligible for this credit.

Yes: Will continue the current Veterans Tax credit at \$500, with the expanded coverage.

No: Would return to the previous law amount of \$50.

1 Standard and Optional Veterans' Tax Credit. Amend RSA 72:28, IV to read as follows:

•IV. The following persons shall qualify for the standard veterans' tax credit or the optional veterans' tax credit:

•(a) Every resident of this state who *is a veteran, as defined in RSA 21:50, and* served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in this section, and *continues to serve or* was honorably discharged or an officer *who continues to serve or was* honorably separated from service; or the spouse or surviving spouse of such resident, provided that [Title 10] training for active duty by a member of [a] *the* national guard or reserve shall be included as service under this subparagraph;

•(b) Every resident of this state who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and

•(c) The surviving spouse of any resident who suffered a service-connected death.

•2 All Veterans' Tax Credit. Amend RSA 72:28-b, IV to read as follows:

•IV. A person shall qualify for the all veterans' tax credit if the person is a resident of this state who *is a veteran, as defined in RSA 21:50, and* served not less than 90 days on active service in the armed forces of the United States and *continues to serve or* was honorably discharged or an officer *who continues to serve or was* honorably separated from service; or the spouse or surviving spouse of such resident, provided that [Title 10] training for active duty *or state active duty* by a member of [a] *the* national guard or reserve shall be included as service under this paragraph; provided however that the person is not eligible for and is not receiving a credit under RSA 72:28 or RSA 72:35. •3 Effective Date. This act shall take effect 60 days after its passage.

Article 28: Allows the Selectmen to sell Surplus Equipment

Note: Allows for public auction or sealed bid. Potential for surplus to be acquired at less than market value.

Yes: Permit the Town to sell surplus equipment through auction and receive revenue without needing to wait for Town Meeting approval.

No: Keep the current process

School Article 1: Operating Budget of \$16,576,387

See RCL Budget analysis: <u>Click Here</u> School Budget Information from SAU office: <u>Click Here</u> includes line item explanations.

Yes: Approves the proposed budget and over the Default Budget of \$16,576,387

No: Rejects the proposed budget and requires School Board and administration to use the Default Budget of \$16,279,349

School Article 2: Support Personnel Salary Increase

RES and RJH are both operating without enough support staff. Several staff left and recruiting is difficult as neighboring towns are paying more for similar jobs.

This increase for salaries is to help recruit and maintain support personnel for the schools.

The \$131,408 is for the 2023-2024 School Year

Yes: Increases the salary budget for support personnel

No: Will make it very difficult for the schools to hire support personnel until a new support contract is established

Article 3: Enables the School Board to call a special meeting if Article 2 fails.

School Article 4: Special Education Expendable Trust Fund

As of June 30, 2023 if there are funds in the unassigned fund balance, then Up To \$75,000 can be put aside to fund spikes for Special Education.

Current balance of \$129,138 (as of Oct. 31, 2022

Yes: Will allow the School Board to send upto this amount if there are available surplus funds

No: No contributions will be made

School Article 5: Tuition Expendable Trust Fund

As of June 30, 2023 if there are funds in the unassigned fund balance, then Up To \$50,000 can be put aside to fund spikes in Tuition payments (can be for PHS or Special Education).

Current balance of \$81,570 (as of Oct. 31, 2022)

This amount will cover up to four PHS tuitions.

Yes: Will allow the School Board to send upto this amount if there are available surplus funds

No: No contributions will be made.

School Article 6: Elementary School New Roof

The estimated cost of the new roof is \$1,000,000.

\$500,000 to be raised by taxes.

The balance or upto \$500,000 will come from the School Property Maintenance Fund and/or the retained fund balance.

The RES roof is leaking now and should be fixed. Once fixed, then installing solar panels can be discussed.

Yes: Will allow add \$500,000 to be raised by taxes and provides the authority to transfer up to \$500,000 from reserve funds.

No: Will prevent the roof from being replaced this year.

This Presentation

Was created by the Rye Civic League to help taxpayers be prepared for the deliberative town meeting

The Rye Civic League publishes the monthly Rye Civic News. You can add yourself to the Rye Civic News at www.ryecivicleague.org