

Town of Rye
Capital Improvements Program
2024-2029

Summary of 2023 Rye Capital Project Status			
Rye Town & School Capital Projects			
9-Nov-23			
Rye Town & School Capital Projects			
2023 Project Name:	2023 Projected Cost	2023 Actual Cost (if available)	2024 Status
Town Hall Windows	\$ 20,000.00		Restoration to Monumental Windows has stalled. Contractor will be rescheduled to perform the deglazing of the windows during non-operational hours.
Town Hall Weatherization	\$ 50,000.00		Project is currently underway. Attic insulation to be completed by fall 2023. Insulation of walls will be evaluated in 2024.
Master Plan	\$ 90,000.00		Project underway - the Master Plan will take 18 to 24 months to complete.
Buildout Analysis	\$ 23,000.00		The Buildout Analysis will be complete by December 2023.
Safety Building - Painting	\$ 65,000.00	\$ -	Project completed
Paving	\$ 450,000.00	\$ 466,095.58	Road paving has been completed as planned.
Perkins Road Culvert Replacement	\$ 40,300.00		Design work has been completed and bid phase work is in progress.
Ford F450 Rack Body Truck #114	\$ 105,000.00	\$ 104,925.00	Replacement vehicle has been ordered
New Town Fuel System	\$ 50,000.00	\$ 50,000.00	Planning, design and engineering contract has been awarded to Weston Sampson and the design process is underway.
Safety Building Camera	\$ 90,000.00	\$ 90,000.00	Project completed
Police Cruiser	\$ -	\$ 64,261.00	Due to no funding for the outside detail account - no cruiser was purchased.
Engine #1 Class A - Mini-Pumper Truck	\$ 300,000.00	\$ 300,000.00	Ordered in December of 2021 with expected delivery in June 2024.
Ambulance #1 Replacement	\$ 370,000.00	\$ -	Expected to place order in fall 2023 with 18-24 months delivery timeline.
Junkins Conservation Land	\$ 45,540.00		\$2,400 spent for sightline study. Application with NHDOT for curb cut in progress.
Recreation Bus	\$ 75,000.00		Not purchased pending additional program planning
Library Parking Lot Lighting Upgrade	\$ 20,872.00		Project not carried out - will be resubmitted in FY2024.
Library Window Upgrade	\$ 90,448.00		Project not carried out - will be resubmitted in FY2024.
Library - New Carpet / Painting	\$ 158,585.00		Project not carried out - will be resubmitted in FY2024.
New Pumps at Jenness Beach Pump Station	\$ 18,000.00		Project not carried out - will be resubmitted in FY2024.
Abenaqui Pump Station	\$ 100,000.00	\$ 93,879.00	Project Completed
Church Road Pump Station Generator	\$ 40,000.00		In progress - RFP process begun July 2023.
Elementary School Roof	\$ 1,000,000.00		Expected completion of project in late fall 2023
Elementary School Upper Playground	\$ 275,000.00		Project delayed until Spring 2024
Water District			
2024 Project Name:	2023 CIP Projected Cost	2023 Actual Cost (if available)	2024 Status
Parsons Rd Distribution System Improvements	\$ 50,000.00		Project pushed to 2023
Sagamore Pump Station	\$ 120,000.00		Project pushed to 2024
Garland Rd. Pump House Refurb.	\$ 850,000.00	\$ 896,405.00	Project completed.
Wallis Rd Water Line Replacement	\$ 852,000.00		Project is expected to be complete in fall of 2023.