

Town of Rye
Capital Improvements Program
2024-2029

Summary of Rye Capital Project Requests: 2024 - 2029
Rye Town & School Capital Projects
9-Nov-23

2024 Project Name:	2024 Amount
MTS Financial/Payroll System	\$ 50,000
Building Department Vehicle	\$ 40,000
Dedicated Fiber Lines	\$ 46,595
Town Hall Annex - Security Upgrades	\$ 50,000
Town Hall Annex - Front Doors	\$ 30,000
Master Plan	\$ 30,000
Town Hall Historic Windows	\$ 32,400
Parson's Creek	\$ 55,700
Asphalt Hot Box	\$ 50,000
Truck # 107 Replacement	\$ 250,000
New Fuel System	\$ 1,400,000
Harbor Bridge	\$ 737,000
Perkins Road Culvert Replacement	\$ 307,000
DPW Site Fence	\$ 50,000
Road Paving	\$ 475,000
Pavement Condition Evaluation	\$ 30,000
MS4 - General Assistance	\$ 50,000
Police Cruiser	\$ 130,000
Police Reporting Software	\$ 27,000
Deputy Chief Vehicle	\$ 38,000
Rec - Softball Field	\$ 75,000
Master planning - Engineering and Design	\$ 75,000
Rec - Department Vehicle	\$ 40,000
New Pumps at Jenness Beach Pump Station	\$ 18,000
Sewer Infrastructure Assessment	\$ 74,000
Church Road Pump Station Generator	\$ 60,000
Elementary School HVAC	\$ 75,000
Elementary School Upper Playground	\$ 293,000
Junior High School Gym Windows	\$ 125,000
Junior High School HVAC	\$ 75,000
O Pioneer Road	\$ 42,489
Elementary School Exterior Doors	\$ 85,000
Washington Road Tank # 1 Maintenance*	\$ 1,200,000
Sagamore Rd. Pump Station Rehabilitation	\$ 120,000
Parsons Rd. Distribution System Improvements	\$ 50,000
Water Treatment Plant**	\$ 200,000
Back Hoe	\$ 60,000
	\$ 6,546,184

2025 Project Name:	2025 Amount
Town Hall Annex - Septic Replacement	\$ 50,000
Town Hall Annex - Exterior Improvements	\$ 30,000
Master Plan	\$ 30,000
Town Hall Annex - Phase II	\$ 700,000
Dedicated Fiber Lines phase II	\$ 40,890
Truck # 116 Replacement	\$ 120,000
Wallace Road Traffic Study	\$ 50,000
Harbor Bridge	\$ 30,000
Love Lane Culvert Replacement	\$ 50,000
Road Paving	\$ 500,000
MS4 - General Assistance	\$ 25,000
Police Cruiser	\$ 65,000
Engine 3 Replacement	\$ 350,000
Library Window Upgrade	\$ 108,500
Library - New Carpet / Painting	\$ 109,300
Elementary School Bathroom	\$ 225,000
Elementary School HVAC	\$ 75,000
Elementary School Exterior Doors	\$ 65,000
Junior High School HVAC	\$ 75,000
Parsons Rd. Distribution System Improvements	\$ 950,000
Dump Truck	\$ 40,000
	\$ 3,688,690

2026 Project Name:	2026 Amount
Town Hall Annex - Phase III	\$ 220,000
Truck # 117 Replacement	\$ 95,000
Harbor Bridge	\$ 175,000
Vehicle Wash Bay	\$ 375,000
Love Lane Culvert Replacement	\$ 350,000
Road Paving	\$ 525,000
MS4 - General Assistance	\$ 25,000
Police Cruiser	\$ 65,000
Engine 3 Replacement	\$ 100,000
Cardiac Monitor Replacement	\$ 52,000
Conservation Land Future Bond *	\$ 3,000,000
Library Parking Lot Lighting Upgrade	\$ 57,546
Elementary School HVAC	\$ 75,000
Elementary School Exterior Doors	\$ 20,000
Junior High School Steam Heat Replacement	\$ 300,000
Junior High School HVAC	\$ 75,000
Parsons Rd. Distribution System Improvements	\$ 950,000
Water Treatment Plant**	\$ 16,000,000
	\$ 22,459,546

2027 Project Name:	2027 Amount
Wood Chipper Replacement	\$ 75,000
South Road Culvert Replacement	\$ 25,000
Road Paving	\$ 550,000
MS4 - General Assistance	\$ 25,000
Police Cruiser	\$ 65,000
Car #1 Replacement	\$ 90,000
Engine 3 Replacement	\$ 100,000
Library - Roof Replacement	\$ 45,000
Recreation Bus	\$ 140,000
Junior High School Bathroom	\$ 275,000
Junior High School HVAC	\$ 75,000
Elementary School HVAC	\$ 75,000
	\$ 1,540,000

2028 Project Name:	2028 Amount
Truck # 115 Replacement	\$ 250,000
South Road Culvert Replacement	\$ 125,000
Road Paving	\$ 575,000
MS4 - General Assistance	\$ 25,000
Police Cruiser	\$ 65,000
CPR Device Replacement	\$ 25,000
Engine 3 Replacement	\$ 100,000
Utility Pickup Truck Replacement	\$ 75,000
Elementary School Lower Playground	\$ 300,000
Elementary School Parking Lot	\$ 200,000
	\$ 1,740,000

2029 Project Name:	2029 Amount
Road Paving	\$ 600,000
MS4 - General Assistance	\$ 25,000
Police Cruiser	\$ 65,000
Jet ski Replacement	\$ 32,000
Engine 3 Replacement	\$ 100,000
	\$ 822,000

CIP Future Bond Proposal Summary	Amount
Conservation Land Future Bond	\$ 3,000,000
Washington Road Tank #1 Maintenance	\$ 12,000,000
Rye Water Treatment Plant*	\$ 16,000,000
	\$ 31,000,000

*The Water District capital *The Water District capital projects are paid for by Water District residents