

Town of Rye
Capital Improvements Program
2024-2029



Town of Rye, New Hampshire 2024-2029 CIP PROJECT REQUEST

Project Title: NEW FUEL SYSTEM

Department: **Public Works**
Contact: **Jason Rucker**
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Project Priority **1**
Est. Total Cost: **\$1,400,000**
Est. Useful Years: **40**

PROJECT DESCRIPTION & RATIONALE

The Town's current fuel system was installed in 1985 and, with the exception of the installation of an electronic monitoring system, it has not been upgraded since. In addition, it is located too close to the Transfer Station and has an impact on the traffic flow on the site. Public Works, Police Fire, Recreation, Senior Serve, Code Enforcement and the Water Department all use the current facility. The plan is to relocate the facility to the rear of the site where it would be away from the Transfer Station and its traffic, and upgrade the tanks, secondary containment, fire suppression, and environmental precautions.



Capital Cost:	FY24	FY25	FY26	FY27	FY28	FY29	Total	Proposed Funding Source
Planning/Design/Egging								<input checked="" type="checkbox"/> General Fund (tax rate)
Land/Site Improvement	\$50,000						\$50,000	<input type="checkbox"/> User Fees
Construction	\$1,350,000						\$1,350,000	<input type="checkbox"/> Capital Reserve
Equipment Cost								<input type="checkbox"/> Impact Fee Account
Other Cost								<input type="checkbox"/> Other (Grants, Special Ass'mt)
Total of Capital Costs	\$1,400,000						\$1,400,000	<input type="checkbox"/> Bond
Operating Budget Impact								
Project Totals	\$1,400,000						\$1,400,000	

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