

SAU #50
 Analysis of Cost Per Pupil
 By District

FY	State Average	Rye	Greenland	New Castle	Newington	State*	Rye*	Greenland**	New Castle**	Newington***
2007-2008	\$11,056.68	\$14,499.92	\$11,770.12	\$16,469.78	\$23,293.53					
2008-2009	\$12,095.86	\$14,953.07	\$12,734.53	\$19,247.07	\$24,742.68	9.40%	3.13%	8.19%	16.86%	6.09%
2009-2010	\$12,599.53	\$15,146.37	\$12,423.66	\$19,664.04	\$25,524.82	4.16%	1.29%	-2.44%	2.17%	3.29%
2010-2011	\$13,120.20	\$15,212.20	\$12,389.82	\$23,195.32	\$31,547.50	4.13%	0.43%	-0.27%	17.96%	23.60%
2011-2012	\$13,413.70	\$15,796.56	\$12,551.91	\$24,739.22	\$29,365.22	2.24%	3.84%	1.31%	6.66%	-6.92%
2012-2013	\$13,627.50	\$17,024.07	\$12,860.01	\$21,725.68	\$32,029.39	1.59%	7.77%	2.45%	-12.18%	9.07%
2013-2014	\$14,200.30	\$17,056.53	\$13,034.74	\$23,808.82	\$31,399.86	4.20%	0.19%	1.36%	9.59%	-1.97%
2014-2015	\$14,581.48	\$18,834.30	\$12,967.15	\$28,364.43	\$30,407.08	2.68%	10.42%	-0.52%	19.13%	-3.16%
2015-2016	\$15,033.57	\$19,535.14	\$13,636.42	\$30,106.31	\$30,714.20	3.10%	3.72%	5.16%	6.14%	1.01%
2016-2017	\$15,397.60	\$20,052.51	\$14,076.60	\$21,382.83	\$23,414.76	2.42%	2.65%	3.23%	-28.98%	-23.77%
2017-2018	\$15,981.46	\$23,123.86	\$14,276.58	\$20,702.30	\$27,994.27	3.79%	15.32%	1.42%	-3.18%	19.56%
2018-2019	\$16,345.45	\$24,727.29	\$14,970.24	\$24,833.51	\$24,662.76	2.28%	6.93%	4.86%	19.96%	-11.90%
2019-2020	\$17,188.49	\$26,039.02	\$15,532.41	\$30,214.92	\$28,921.77	5.16%	5.30%	3.76%	21.67%	17.27%
2020-2021	\$19,331.82	\$28,864.69	\$19,334.78	\$37,154.51	\$26,825.35	12.47%	10.85%	24.48%	22.97%	-7.25%
2021-2022	\$20,060.38	\$27,572.37	\$20,566.46	\$44,977.70	\$31,175.77	3.77%	-4.48%	6.37%	21.06%	16.22%
Increase since FY08	81.43%	90.16%	74.73%	173.09%	33.84%					
State*	State increase from previous year									
Rye*	Rye increase from previous year									
Greenland**	Greenland increase from previous year									
New Castle***	New Castle increase from previous year									
Newington****	Newington increase from previous year									