



RYE EMERGENCY MANAGEMENT

555 Washington Road Rye, New Hampshire 03870



Kevin Walsh
Emergency Management Director
Police Chief
(603) 964-5522

Mark Cotreau
Assistant Emergency
Management Director

To: Rye Select Board
From: Chief Kevin Walsh
Date: 10/13/2023
Re: Emergency Management Budget

Town of Rye is in the emergency planning zone (EPZ). There is 1 drill scheduled for Oct 18th, 2023 and 2 drills planned for the calendar year 20224. Rye emergency management participates in all 3 drills every other year. The Town of Rye is in the emergency planning zone (EPZ) and participates to ensure Rye employees are prepared should there be an actual event at Seabrook Nuclear Power Plant.

Equipment in the emergency operation center had some equipment repairs completed in 2021 and 2022. So far everything has been working. Each year Rye Emergency Management requests a computer through NH Homeland Security and Seabrook Nuclear Power Plant (REP) program. The computer continues to be denied. The computer is in poor condition. I am requesting the equipment request again based on the amount of the computer is used if for EPZ drills vs Town of Rye business use.

The generator is in good shape however the last major repair and overview/tune up was March of 2022. I am requesting Milton Cat to service the generator for a tune up in 2024. Estimated cost for tune-up \$1,800.00. This is to keep up with preventative maintenance.

Training continues with Town of Rye employees learning the Radeoff equipment. Every two years procedures are reviewed and updated. Due to a turn over of town employees Rye EMD has replaced some positions. Town employees in the new positions will need training, example, WEB FOC training and other related Homeland Security training.

September 28, 2022 NH Homeland Security provided allocation of funds to support radiological emergency preparedness (REP) for Town of Rye, July 1, 2022 to June 30, 2023, total \$10,236.00. In April of 2023 I made a funding request of \$14,861.00 to support the REP for Town of Rye EMD program. I have not received noticed for funding the July 2023 to June 2024 fiscal year.

Thank you for your continued support.

Cc: Chief Mark Cotreau

2024 Emergency Management Budget

01-4290-17-415 Training Wages

- Pays for employee overtime to attend EMD related training and updates for positions
- Training Radeff, WEB EOC training all hosted by NH Homeland Security
- Traffic training for road barriers and traffic flow directions

\$2,000.00 same as last year

01-4290-17-439 Food Purchases

- Beverages and food purchased for EPZ Emergency Preparedness drills, town emergencies, example, Rye Water emergency for volunteers and workers.

\$600.00 same as last year

01-4290-17-442 Administrative Expenses

- Model from Comcast Cable
- Public Safety Building generator, maintenance and repairs, diesel fuel
- Emergency purchases, example bottled water during Rye Water emergency

\$2,000.00 increase to \$4,500.00 (\$208.39 Comcast modem a month. \$2,000.00 for annual generator maintenance

01-4290-17-490 Radio/Radar/Pagers

- Radio in operation center, 2-way radio maintenance agreement
- Update and maintain radio equipment, police/fire radio, radio console to NH Homeland Security, maintain 2-way ham radio equipment and frequencies.

\$1,000.00 same as last year

01-4290-17-452 E/M Telephone

- Fire Chief cell phone, current Fire Chief uses personal cell phone, not on invoice
- Cell phone for emergency management, Rye fire dispatch cell phone for EPZ emergencies and drill alerts

\$2,000.00 reduce to \$1,000.00 Fire Chief has his own phone, transportation person only

01-4290-17-474 Software Licensing Fees

- Software license, GEO TEAMZ

\$4,000.00 same as last year

01-4290-17-590 Material and Supplies

- Posters with Seabrook Plant diagrams

\$300.00 same as last year

01-4290-17-620 Office Supplies

- Paper for copier, office supplies, markers highlighters.

\$300.00 same as last year

01-4210-17-679 Equipment Purchase

- Computer and associated hardware
- Replace projector or other related audio visual for EPZ exercise communications

\$200.00 same as last year, new computer needed will continue to ask EPZ budget request

No fuel and maintenance costs, police department budget absorbs fuel for mopeds and vehicle used in poor weather conditions.