

Becky Bergeron

From: Janice Ireland
Sent: Monday, October 23, 2023 3:19 PM
To: Becky Bergeron
Subject: FW: RMCC Budget

See his email below. I asked him if he would follow up with Dragon and get us numbers for tomorrow.

Janice Ireland
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From: timsanborn@aol.com <timsanborn@aol.com>
Sent: Monday, October 23, 2023 3:16 PM
To: Janice Ireland <Jireland2@RYENH.US>
Subject: Re: RMCC Budget

Hi Janice,

I did not know Becky left the packet in the RMCC box in the break room at town hall, so I didn't get it but My budget numbers for next year (2024) should be similar to this year's numbers adding \$2k for additional state lab testing for month of June (previously started in July) plus maybe 5-10% (I'm waiting to hear back from Dragon?)

Thank you,

Timothy E. Sanborn
603-433-2206 L
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On Monday, October 23, 2023, 02:54:51 PM EDT, Janice Ireland <jireland2@ryenh.us> wrote:

Hi Tim,

Can you please send me your budget numbers for this year? Becky said she had left the packet in the RMCC box in the break room at town hall, so I hope you got it. She needs the numbers ASAP as we are putting the books together today. If she doesn't get them very soon she's going to have to use last year's numbers.

Thank you,

Janice Ireland

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