

2024 Proposed Budget ~ Rye Planning Board

1-4191-11-400	Salary	This is last year's salary with an estimated COLA assuming 3.75% Planning/Zoning Administrator grade 12 top tier at 52 weeks	\$90,615
01-4191-11-422	FICA	FICA, this is last year's figure may change due to cola may change	\$6,930
01-4191-11-423	Retirement	If Retirement rates will be changing this does not reflect that	\$12,260
01-4191-11-424	Health Insurance	When receive update will make adjustments	\$34,915
01-4191-11-425	Dental Insurance	When receive update will make adjustments	\$560
01-4191-11-426	Life and Disability Insurance	When receive update will make adjustments	\$1,015
01-4191-11-434 ****	Professional Training	Conferences for myself (\$1,200) and Land Use Assistant (\$600.00) to attend professional trainings pertaining to our jobs, including but not limited to, NNECAPA, APA and other planning conferences	\$1,800
01-4191-11-437 ****	Travel/mileage	Costs for myself and Land Use Assistant to travel to conferences, record documents at RCRD and other Planning Related travel. (Additional \$200 from last year to cover Land Use Assistant related to planning)	\$ 700
01-4191-11-446	Advertising and notices	To post to the Portsmouth Herald prices have increased since the Herald was sold to USA Today and now managed out of NH.	\$5,000
01-4191-11-452	Office telephone	No changes, a land line phone was installed that is separate from the building office	\$525
01-4191-11-465 ****	Consulting fees	Attorney for the Town and their costs, as well as the Planning Board would like to hire Steve Harding of Sebago Technics as Engineer; Danna Truslow as a Aquifer specialist; Emily DiFranco a Septic Expert and Joe Noel, Soil Scientist to help with planning related matters when not included in an application and part of an Escrow. They could answer broad questions or specific questions by the Board not related to an application but related to Planning. And not sure if this is the correct line to put the new contract with Rockingham Planning Commission (RPC) to be a circuit rider for the Planning Board with a cost of \$35,040 for the year which is different from the dues we pay as a community from the Planning Membership line item to belong to the commission.	\$57,040
4191-11-468	Contracted Services	Our Stenographer paid out of contracted services	\$6,000

01-4191-11-475	Rockingham Registry of Deeds Fees	Record site plans and documents at the Rockingham County Registry of Deeds (RCRD) and pay for print outs from RCRD. This will remain the same.	\$400
01-4191-11-550	Printing	Instead of printing the LDR, Zoning Ordinance now that we are codified; most of these funds used to assist the Planning Board with Master Planning to assist in printing materials related to getting the word out to include but not limited to print flyers, banners, t-shirts and any advertising materials needed.	\$8,000
01-4191-11-560 ****	Membership Dues into Organizations and Subscriptions	2024 Membership to Rockingham Planning Commission (RPC) \$5,795 for the Town of Rye. As well as this item used for membership to the American Planning Association (APA), Norther New England Planners (NNECAPA) and membership as a Floodplain Manager, FEMA NFIP. \$8,000 for myself and an additional \$2,000 for Land Use Assistant.	10,000
01-4191-11-620	Office supplies	No change in office supplies from last year	\$1,000
01-4191-11-625	Postage	Cost of postage has gone up and all the services associated with USPS	\$5,000
Total 2024			\$241,760

**** not sure where to put Land Use Assistant training and travel as well as RPC Circuit riding? Added notes in the appropriate fields as to the increases in that line item pertaining to Land Use Assistant and RPC Circuit Rider.