

Year	Operation & Plant Maintenance
2020-2021	\$ 679,173
2021-2022	\$ 696,096
2022-2023	\$ 831,991
2023-2024	\$ 977,519
2024-2025	\$ 1,053,644

Change from 20-21 \$ 374,471
 % 5 year increase 55%

Does not include pages 41-45

	Total School Budget
2024 Rye	\$ 16,576,387
2024 Greenland	\$ 13,333,634
	\$ 3,242,753

Rye 21-22 Cost/Student	\$ 27,572.37
Greenland 21-22 Cost/Student	\$ 20,566.46
	\$ 7,005.91

