

FINANCIAL, TAX

01-4150-14-

400-401 SALARIES – INCREASE due to 3.75% COLA (if approved)

402 OVERTIME WAGES – INCREASE due to 4 Elections for Deputy and Assistant Town Clerk/Tax Collector

434 PROFESSIONAL TRAINING – NO CHANGE

443 DEPARTMENT HEAD EXPENSE – NO CHANGE

452 TELEPHONE – NO CHANGE

474 SOFTWARE LICENSING FEES – INCREASE (See Attachment)

475 ROCKINGHAM REGISTRY FEES – NO CHANGE

550 PRINTING – INCREASE in price (Concord Prison Print Shop)

552 BINDING – NO CHANGE (2023 binding of books were sent to lab, awaiting invoice to be paid 2023)

560 MEMBERSHIP DUES – INCREASE paid to NH Town Clerk Association and NH Tax Collector Association

620 OFFICE SUPPLIES – INCREASE (4 Elections and cost of supplies)

625 POSTAGE – INCREASE (cost of postage, 4 Elections)

ELECTIONS, REGISTRATIONS & VITALS: 01-4140-03-

400-401-411-422 – INCREASE (4 Elections)

439 – INCREASE (4 Elections)

446 – NO CHANGE

469 ACCUVOTE CODING PROGRAM – INCREASE (4 Elections)

550 BALLOT PRINTING – INCREASE (4 Elections, depending on size of ballot)

590 MATERIALS & SUPPLIES – INCREASE (4 Elections)

625 POSTAGE – INCREASE (4 Elections, Supervisor)

679 EQUIPMENT PURCHASES – See Attached (pricing for new approved tabulators) our voting machines will be obsolete.

TOWN CLERK/REGISTRATIONS

470 VITAL RECORD FEES – INCREASE

472 NH DOG TAX – INCREASE (Fees)

551 DOG TAG PRINTING – INCREASE (Cost)