

## ~ 2024 Proposed Budget ~ Rye Zoning Board

Please accept this application for the Rye Zoning Budget for the proposed 2024 ZBA Budget

<u>Account #</u>	<u>Account Name</u>	<u>Description of services and account</u>	<u>2024 Proposed Budget Amount</u>
01-4191-10-422	FICA/MEDI	Pertains to Social Security ~ Federal Insurance Contribution Act for the Stenographer. This	\$425.00
01-4191-10-446	Advertisement	This pertains to the cost of the legal notices that are published in the Portsmouth Herald for both the print paper and the internet. The applicant pays \$90.00 with their application that pays for the advertisement of the legal notice to offset the costs. The Portsmouth Herald sold now owned by a USA and more costly than ever before. Therefore, raising the costs slightly for the 2024 year.	\$7,000.00
01-4191-10-468	Contracted Services	Our Stenographer is paid out of contracted services and the meetings are getting a lot longer and because of the legislative changes to require Finding of Facts the minutes have to articulate a reason for a vote and require more time therefore a slight increase.	\$6,000.00
01-4191-10-620	Office Supplies	Request the same amount as last year.	\$100.00
01-4191-10-625	Postage	Postage costs and abutter notices mailed out. Abutter notices are sent Certified -- Returned receipt. (Applicant pays \$9.00 per abutter within their application) for the past 4 years this line item has been exceeded, I am requesting an increase this year because of increases in the USPS.	\$5,000.00
01-4191-10-656	Signs and the metal wicks that go with them	These are signs and metal wicks for ZBA Applicants to post on their property so that Board members can find the site. Each applicant pays \$8.00 to buy a sign which offsets this cost.	\$500.00
	Totals		\$19,025.00

2024 Budget for the Zoning Board of Adjustment.

Thank you for your consideration.

Kimberly Reed