

Rye School District
Budget Summary Comparison

	Proposed FY25	Adopted FY24	Variance \$	Variance %
1100-Regular Education	\$9,591,304.82	\$8,965,215.55	\$626,089.27	6.98%
1210-Special Education	\$1,616,537.65	\$1,731,216.89	(\$114,679.24)	-6.62%
1260-ELL	\$14,386.35	\$8,905.45	\$5,480.90	61.55%
1280-Pre-School	\$1,000.00	\$0.00	\$1,000.00	
1410-1420-Co-Curricular/Athletics	\$214,808.79	\$199,029.27	\$15,779.52	7.93%
1430-ESY	\$36,580.00	\$30,810.00	\$5,770.00	18.73%
2120-Guidance	\$288,113.00	\$270,056.21	\$18,056.79	6.69%
2132-Nurse	\$235,150.46	\$221,539.96	\$13,610.50	6.14%
2142-Psychology	\$67,135.93	\$77,061.88	(\$9,925.95)	-12.88%
2149-BCBA	\$112,739.93	\$109,556.86	\$3,183.07	2.91%
2150-Speech	\$182,927.64	\$160,156.12	\$22,771.52	14.22%
2162-Physical Therapy	\$3,000.00	\$4,867.43	(\$1,867.43)	-38.37%
2163-Occupational Therapy	\$128,030.19	\$117,934.83	\$10,095.36	8.56%
2169-Vision Serv	\$3,500.00	\$0.00	\$3,500.00	
2213-Professional Growth	\$110,227.00	\$99,532.00	\$10,695.00	10.75%
2222-Library/Media	\$283,877.09	\$268,890.61	\$14,986.48	5.57%
2225-Technology	\$434,629.09	\$383,964.44	\$50,664.65	13.20%
2311-School Board	\$18,370.75	\$21,231.95	(\$2,861.20)	-13.48%
2312-School District Clerk	\$161.48	\$161.48	\$0.00	0.00%
2313-Treasurer	\$4,990.70	\$4,990.70	\$0.00	0.00%
2314-Moderator	\$322.96	\$269.13	\$53.83	20.00%
2317-Auditor	\$15,000.00	\$15,500.00	(\$500.00)	-3.23%
2318-Legal Expenses	\$10,000.00	\$15,000.00	(\$5,000.00)	-33.33%
2321-District Share of SAU	\$981,643.00	\$905,856.00	\$75,787.00	8.37%
2330-Special Education Administration	\$172,643.67	\$164,821.07	\$7,822.60	4.75%
2410-School Administration	\$724,179.46	\$678,837.23	\$45,342.23	6.68%
2490-Diplomas & Graduation	\$2,025.00	\$1,625.00	\$400.00	24.62%
2620-2690-Plant Operations	\$1,329,828.46	\$1,193,476.95	\$136,351.51	11.42%
2721-Regular Education-Transportation	\$391,051.80	\$465,584.00	(\$74,532.20)	-16.01%
2722-Special Education Transportation	\$55,525.97	\$80,630.25	(\$25,104.28)	-31.14%
2724-Athletic Trips -Transportation	\$6,000.00	\$6,000.00	\$0.00	0.00%
2725-Field Trips-Transportation	\$36,440.81	\$18,160.00	\$18,280.81	100.67%
4600 - Bldg Improvement and Remodel	\$379,815.00	\$556,000.00	(\$176,185.00)	-31.69%
5221-Transfer to Food Service	\$48,000.00	\$78,000.00	(\$30,000.00)	-38.46%
Total GF	\$17,499,947.00	\$16,854,881.26	\$645,065.74	3.83%
Food Service	\$215,000.00	\$212,913.74	\$2,086.26	0.98%
Grants	\$140,000.00	\$140,000.00	\$0.00	0.00%
Grand Total	\$17,854,947.00	\$17,207,795.00	\$647,152.00	3.76%