



**Article 01     Operating Budget FY24-25**

Shall the Rye School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,854,947 (seventeen million eight hundred fifty-four thousand nine hundred forty-seven dollars)? Should this article be defeated, the default budget shall be \$17,065,048 (seventeen million sixty-five thousand forty-eight dollars), which is the same as last year, with certain adjustments required by previous action of the Rye School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)  
(NOTE: This warrant article [operating budget] does not include appropriations in ANY other warrant article.)

The Rye School Board recommends this operating budget. (Vote 0-0)  
The Rye Budget Committee recommends the operating budget (0-0)

Yes                      No

**Article 02     Rye Educational Support Personnel Association (RES)**

Shall the Rye School District vote to approve the cost items included in the collective bargaining agreement reached between the Rye School Board and the Rye Educational Support Personnel Association (RESPA) which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2024-2025	\$86,147
2025-2026	\$66,188
2026-2027	\$70,967

and further to raise and appropriate \$86,147 (eighty-six thousand one hundred forty-seven dollars) for the 2024-2025 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required)

(NOTE: This appropriation is in addition to Warrant Article 1, the Operating Budget Article)

The Rye School Board recommends this warrant article. (Vote 0-0)  
The Rye Budget Committee recommends this warrant article. (Vote 0-0)

Yes                      No



**Article 03 Call a Special Meeting**

Shall the Rye School District, if WARRANT ARTICLE 2 is defeated, authorize the governing body to call one special meeting, at its option, to address WARRANT ARTICLE 2 cost items only? (Majority vote required)

Yes

No

**Article 04 School Property Maintenance Expendable Trust Fund**

To see if the Rye School District will vote to raise and appropriate up to \$60,000 (sixty thousand dollars) to be added to the School Property Maintenance Expendable Trust Fund previously established, with such sum to be funded from June 30, 2024 unassigned fund balance available for transfer on July 1, 2024 with no amount to be raised by additional taxation? (Majority vote required)

The Rye School Board recommends this warrant article. (Vote 0-0)

The Rye Budget Committee recommends this warrant article. (Vote 0-0)

Yes

No

Rye School District  
Budget Summary Comparison

	Proposed FY25	Adopted FY24	Variance \$	Variance %
1100-Regular Education	\$9,591,304.82	\$8,965,215.55	\$626,089.27	6.98%
1210-Special Education	\$1,616,537.65	\$1,731,216.89	(\$114,679.24)	-6.62%
1260-ELL	\$14,386.35	\$8,905.45	\$5,480.90	61.55%
1280-Pre-School	\$1,000.00	\$0.00	\$1,000.00	
1410-1420-Co-Curricular/Athletics	\$214,808.79	\$199,029.27	\$15,779.52	7.93%
1430-ESY	\$36,580.00	\$30,810.00	\$5,770.00	18.73%
2120-Guidance	\$288,113.00	\$270,056.21	\$18,056.79	6.69%
2132-Nurse	\$235,150.46	\$221,539.96	\$13,610.50	6.14%
2142-Psychology	\$67,135.93	\$77,061.88	(\$9,925.95)	-12.88%
2149-BCBA	\$112,739.93	\$109,556.86	\$3,183.07	2.91%
2150-Speech	\$182,927.64	\$160,156.12	\$22,771.52	14.22%
2162-Physical Therapy	\$3,000.00	\$4,867.43	(\$1,867.43)	-38.37%
2163-Occupational Therapy	\$128,030.19	\$117,934.83	\$10,095.36	8.56%
2169-Vision Serv	\$3,500.00	\$0.00	\$3,500.00	
2213-Professional Growth	\$110,227.00	\$99,532.00	\$10,695.00	10.75%
2222-Library/Media	\$283,877.09	\$268,890.61	\$14,986.48	5.57%
2225-Technology	\$434,629.09	\$383,964.44	\$50,664.65	13.20%
2311-School Board	\$18,370.75	\$21,231.95	(\$2,861.20)	-13.48%
2312-School District Clerk	\$161.48	\$161.48	\$0.00	0.00%
2313-Treasurer	\$4,990.70	\$4,990.70	\$0.00	0.00%
2314-Moderator	\$322.96	\$269.13	\$53.83	20.00%
2317-Auditor	\$15,000.00	\$15,500.00	(\$500.00)	-3.23%
2318-Legal Expenses	\$10,000.00	\$15,000.00	(\$5,000.00)	-33.33%
2321-District Share of SAU	\$981,643.00	\$905,856.00	\$75,787.00	8.37%
2330-Special Education Administration	\$172,643.67	\$164,821.07	\$7,822.60	4.75%
2410-School Administration	\$724,179.46	\$678,837.23	\$45,342.23	6.68%
2490-Diplomas & Graduation	\$2,025.00	\$1,625.00	\$400.00	24.62%
2620-2690-Plant Operations	\$1,329,828.46	\$1,193,476.95	\$136,351.51	11.42%
2721-Regular Education-Transportation	\$391,051.80	\$465,584.00	(\$74,532.20)	-16.01%
2722-Special Education Transportation	\$55,525.97	\$80,630.25	(\$25,104.28)	-31.14%
2724-Athletic Trips -Transportation	\$6,000.00	\$6,000.00	\$0.00	0.00%
2725-Field Trips-Transportation	\$36,440.81	\$18,160.00	\$18,280.81	100.67%
4600 - Bldg Improvement and Remodel	\$379,815.00	\$556,000.00	(\$176,185.00)	-31.69%
5221-Transfer to Food Service	\$48,000.00	\$78,000.00	(\$30,000.00)	-38.46%
<b>Total GF</b>	<b>\$17,499,947.00</b>	<b>\$16,854,881.26</b>	<b>\$645,065.74</b>	<b>3.83%</b>
Food Service	\$215,000.00	\$212,913.74	\$2,086.26	0.98%
Grants	\$140,000.00	\$140,000.00	\$0.00	0.00%
<b>Grand Total</b>	<b>\$17,854,947.00</b>	<b>\$17,207,795.00</b>	<b>\$647,152.00</b>	<b>3.76%</b>



# Rye SD Proposed FY25 Budget

## Total Budget GF = \$17,499,947.00

