

RYE CAPITAL IMPROVEMENTS PROGRAM 2024-2029

CIP EXECUTIVE SUMMARY

The Rye Capital Improvements Program (CIP) reflects the period from fiscal 2024-2029 and was compiled by the CIP Committee (Committee), an advisory committee appointed by the Select Board. The Committee meets every year, pursuant to RSA 674:5. The Committee's charge is to prepare a comprehensive summary of recommendable municipal capital improvement projects over a period of at least six years. The Committee met in public sessions from August through November 2023. The Committee strongly encourages public attendance and welcomes public comments.

Capital Improvement Plan Summary Table							
Department	2024	2025	2026	2027	2028	2029	2024-2029 Total
Town Buildings	\$ 334,695	\$ 850,890	\$ 220,000	\$ -	\$ -	\$ -	\$ 1,405,585
DPW	\$ 3,349,000	\$ 775,000	\$ 1,545,000	\$ 675,000	\$ 975,000	\$ 625,000	\$ 7,944,000
Police	\$ 157,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 482,000
Fire & Rescue	\$ 38,000	\$ 350,000	\$ 152,000	\$ 190,000	\$ 200,000	\$ 132,000	\$ 1,062,000
Conservation	\$ 42,489	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,042,489
Library	\$ -	\$ 217,800	\$ 57,546	\$ 45,000	\$ -	\$ -	\$ 320,346
Recreation Dept	\$ 190,000	\$ -	\$ -	\$ 140,000	\$ -	\$ -	\$ 330,000
Sewer Dept	\$ 152,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152,000
School Dept	\$ 653,000	\$ 440,000	\$ 470,000	\$ 425,000	\$ 500,000	\$ -	\$ 2,488,000
Water District	\$ 1,570,000	\$ 950,000	\$ 16,950,000	\$ -	\$ -	\$ -	\$ 19,470,000
Cemetery Total	\$ 60,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

Town departments, boards and commissions provided the Committee with the information found in the CIP. Committee recommendations are focused on the assignment of a priority of 1, 2 or 3 to each project based on information submitted. Priority (1) capital improvements involve public safety, (2) repair, or replacement or new crucial equipment or infrastructure and (3) other projects with lower priority. See pages 30 – 34 for Table 9. **Disapproval, approval, funding and scheduling of projects are beyond the charge of the Committee.**

The town's Capital Improvements Program is meant to be responsive to changes in the town's needs.. The CIP seeks to inform town residents, guide the budget process and help reduce fluctuation of the property tax rate. As such, the CIP remains an essential town planning tool. Although the CIP Committee "recommends" the six year plan to the Select Board, it is the town voters who approve or disapprove all capital outlay at the annual election.

The Committee wants to thank all involved with this edition of the CIP for their dedication to maintaining and improving the quality of life in Rye.

Kevin Brandon, Chair