

Jenness Beach Precinct Proposed Budget

Budget Category	2021 Budget	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget
Hydrants and Water Rental	80,000	78,290	80,000	77,415	90,000	91,455	98,000
Street Lighting	7,500	4,890	7,500	7,917	10,000	9,546	10,000
Legal Fees	750	-	750	-	2,000		1,000
Snow Removal for Hydrants & Flags	800	475	800	475	800		2,000
Printing, Distributing Warrants	10	-	10	-	-		10
Commissioners Expenses	25	-	25	-	100		100
Interest on Tax Anticipation Notes	10	-	10	-	-		-
Beach Expenses	700	-	700	-	100		500
Liability Insurance	2,850	2,532	2,850	2,710	2,725	2,735	2,900
Contingency Fund							
Warrant Articles:							
Amount to be raised with Warrant	92,645	86,187	92,645	88,517	105,725	105,725	114,510
Surplus Used or Added	(40,000)	(29,112)	(10,000)	5,875	(10,000)	-	(15,000)
Amount Raised By Taxes	52,645	57,075	82,645	94,392	95,725	106,542	99,510