

Proposed Tabs for 2025 Budget

1. General Government
 - a. Executive
 - b. Election, Registration and Vital Statistics
 - c. Financial Administration
 - d. Legal Expense
 - e. Planning/Zoning
 - f. Insurance
 - g. Regional Associations (stays in Gen'l Gov't as it follows DRA guidelines)
 - h. Other General Government
2. Public Safety
 - a. Police
 - b. Ambulance
 - c. Fire
 - d. Emergency Management
 - e. Lifeguards/Beach
 - f. Building Inspection (stays in Public Safety as if follows DRA guidelines)
3. Public Works (Highways and Streets)
 - a. Administration
 - b. Highways and Streets
 - c. Street Lighting
 - d. General Government Buildings
 - i. Custodial Services
 - ii. Building/Ground Maintenance
4. Sanitation
 - a. Solid Waste Collection
 - b. Solid Waste Disposal
5. Public Health
 - a. Administration
 - b. Pest Control
 - i. Animal Control (stays in Public Health as if follows DRA guidelines)
 - ii. Mosquito Control
6. Welfare (Direct Assistance)
7. Culture and Recreation
 - a. Parks and Recreation
 - b. Patriotic Purposes
 - c. Library
8. Committees and Commissions
 - a. Conservation
 - b. Heritage

- c. Historic District
 - d. Energy
 - e. Beach
 - f. CIP
9. Cemetery
 10. Sewer
 11. Debt Service
 12. Capital Outlay
 13. Outside Detail
 14. Parking Enforcement
 15. Recreation Revolving
 16. Beach Cleaning