| | А | В | С | D | Е | F | G |
|--|---|--|---|--|--|-----------------------------|---------------------------|
| 1 | ASSOCIATIONS | 2024 REQUEST | 2024 FUNDED | 2025 REQUEST | RECOMMENDED | | |
| 2 | | | | | FUNDING | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | Aids Response Seacoast | \$ 1,800.00 | \$ 1,800.00 | \$1,800.00 | \$1,800.00 | | |
| 6 | This organization serves 3-5 Rye residents & | 110 in surrounding o | communities and ar | e the only program f | or AIDS in the Seacoas | t area. The fun | ds |
| 7 | go directly to Case Management for HIV & All | OS individuals, helpir | ng local people to se | ecure vital services. T | hey requested \$1,800 | and we | |
| 8 | recommend \$1,800. | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | American Red Cross | \$2,500.00 | \$ 1,500.00 | \$2,500.00 | \$1,500.00 | | |
| 12 | Although they did not serve any Rye residen | ts, they responded t | to 51 disaster cases | in all of Rockinghan | n County assisting 132 | individuals. T | hey ran 458 |
| 13 | blood drives, and taught 1,791 individuals lif | e saving skills, First | Aid, CPR, Babysittir | g skills and water sa | fety. They are an exce | eptionally well | funded |
| 14 | organization. The funds for general operatir | ig expenses, unexpe | ected disasters and | overall budget at th | e local level is over \$8 | million. The E | IN# |
| 15 | they use is for the national organization, ho | wever, the money is | s sent to the local c | hapter in Concord, N | IH. Last year in keep | ing with the av | verage |
| 16 | donation of \$1,500 we recommended and the | ey were given \$1,50 | 00. This year they a | gain requested \$2,5 | 00, however, we reco | mmend fundir | ng at last year's |
| 17 | level of \$1,500 for 2025. | | | | | | |
| 18 | | | | | | | |
| 19 | | | | | | | |
| | | | | | | | |
| | Big Brothers/Big Sisters | \$3,000.00 | \$ 1,500.00 | \$3,000.00 | \$1,500.00 | | |
| | Big Brothers/Big Sisters This year they served 2 Rye families, 11 in Po | . , | · · · · · · · · · · · · · · · · · · · | . , | . , | risk youth in 8 | NH counties |
| 20 21 | | ortsmouth and 1 in N | North Hampton. Th | ey match caring me | ntors with 400-500 at | | NH counties |
| 20 21 22 | This year they served 2 Rye families, 11 in Po | ortsmouth and 1 in N ch is 3 years with a p | North Hampton. Thoroven track record | ey match caring me of prevention. Last | ntors with 400-500 at year they requested \$ | 3,000, but | |
| 20 21 22 | This year they served 2 Rye families, 11 in Po and York, Maine. The average length of mat | ortsmouth and 1 in N ch is 3 years with a p | North Hampton. Thoroven track record | ey match caring me of prevention. Last | ntors with 400-500 at year they requested \$ | 3,000, but | |
| 20 21 22 23 | This year they served 2 Rye families, 11 in Po and York, Maine. The average length of mat in keeping with the average donation of \$1,5 | ortsmouth and 1 in N ch is 3 years with a p | North Hampton. Thoroven track record | ey match caring me of prevention. Last | ntors with 400-500 at year they requested \$ | 3,000, but | |
| 20 21 22 23 24 | This year they served 2 Rye families, 11 in Po and York, Maine. The average length of mat in keeping with the average donation of \$1,5 | ortsmouth and 1 in N ch is 3 years with a p | North Hampton. Thoroven track record | ey match caring me of prevention. Last | ntors with 400-500 at year they requested \$ | 3,000, but | |
| 20 21 22 23 24 25 26 | This year they served 2 Rye families, 11 in Po and York, Maine. The average length of mat in keeping with the average donation of \$1,5 | ortsmouth and 1 in N ch is 3 years with a p | North Hampton. The proven track record ed and they were g | ey match caring me of prevention. Last | ntors with 400-500 at year they requested \$ | 3,000, but | |
| 20 21 22 23 24 25 26 | This year they served 2 Rye families, 11 in Po and York, Maine. The average length of mate in keeping with the average donation of \$1,9 funding for 2025 of \$1,500. | ortsmouth and 1 in N ch is 3 years with a p 600 we recommend \$10,000.00 | North Hampton. The proven track recorded and they were g | of prevention. Last iven \$1,500. They re | ntors with 400-500 at year they requested \$ equested \$3,000 again \$1,000.00 | 3,000, but this year. We | recommend |
| 20 21 22 23 24 25 26 27 | This year they served 2 Rye families, 11 in Po and York, Maine. The average length of mat in keeping with the average donation of \$1,5 funding for 2025 of \$1,500. | ortsmouth and 1 in N ch is 3 years with a p 500 we recommende \$10,000.00 place to call with qu | North Hampton. The proven track recorded and they were go \$ 2,500.00 uestions about wild | sey match caring me of prevention. Last iven \$1,500. They re \$5,000.00 | ntors with 400-500 at year they requested \$ equested \$3,000 again \$1,000.00 | 3,000, but this year. We | recommend |
| 20 21 22 23 24 25 26 27 28 | This year they served 2 Rye families, 11 in Po and York, Maine. The average length of mate in keeping with the average donation of \$1,5 funding for 2025 of \$1,500. Center for Wildlife This Maine seacoast organization provides a | stortsmouth and 1 in Noth is 3 years with a property of the second of th | North Hampton. The proven track record and they were go \$ 2,500.00 uestions about wildents brought in an i | sey match caring me of prevention. Last iven \$1,500. They re \$5,000.00 animals or for resid | stop of the stop o | d wild animls | recommend such as, hawks, |

| | А | В | С | D | Е | F | G | | |
|----|---|-----------------------|-----------------|-------------------------|------------------------------|-------------------|------------------|--|--|
| 1 | ASSOCIATIONS | 2024 REQUEST | 2024 FUND | D 2025 REQUES | T RECOMMENDED | | | | |
| 2 | | | | | FUNDING | | | | |
| 32 | | | | | | | | | |
| 33 | Child Advocacy | \$1,500.00 | \$ 1,500 | .00 \$1,500. | 00 \$1,500.00 | | | | |
| 34 | his Rockingham County social service organization works to prevent or minimize trauma to victims, mostly children 3-18 years old, suffering some form of | | | | | | | | |
| 35 | child abuse. It promotes a healthy community where all residents, especially our children, have access to safety in public spaces as well as at home. Its | | | | | | | | |
| 36 | investigative services are 38% less expensive t | han law-enforceme | nt investigatio | s, saving over \$1,500 | per child served. 9% of | persons served | reside in | | |
| 37 | Rye. In 2023, 64 people were served in the Se | eacost area. They re | cently increase | d and updated their | Portsmouth office space. | They submitte | d an | | |
| 38 | excellent independent accountant's review. T | hey have requested | \$1,500 and w | recommend \$1,500 | | | | | |
| 39 | | | | | | | | | |
| 40 | | | | | | | | | |
| 41 | Cross Roads House | \$12,000.00 | \$ 2,500 | .00 \$5,000. | 00 \$2,500.00 | | | | |
| 42 | This homeless shelter offers supportive servi | ces, transportation | to school, long | -term shelter access | , visiting nurses, and it is | the designated | l emergency | | |
| 43 | shelter for Rockingham County. They served | 435 Seacoast area | residents with | two being from Rye | for 84 nights at \$108 per | night for a tota | al of \$9,072. | | |
| 44 | Last year they requested \$12,000 due to the | fact they had two i | ndividuals fror | Rye who stayed a t | otal of 469 nights. We re | ecommended a | nd the were | | |
| 45 | given funding for \$2,500. This year they requ | ested \$5,000, howe | ver, we recon | mend funding for \$2 | ,500 for 2025. | | | | |
| 46 | | | | | | | | | |
| 47 | | | | | | | | | |
| 48 | Friends Program - RSVP | \$1,500.00 | \$ 1,500 | .00 \$1,500. | 00 \$1,500.00 | | | | |
| 49 | This Rye and Rockingham County social servic | e organization provi | des senior volu | nteers to help Rye a | nd Seacoast area seniors | to stay safely at | home and | | |
| 50 | living independently. It provides Bone Builde | rs strenght training, | Gather food p | ntry, AARP tax prepa | ration, blood drives, volu | unteer drivers, e | etc. At least 10 | | |
| 51 | seniors from Rye and 22,047 from the Seacoa | st were supported v | vith over 18,00 |) hours of service in 2 | 2023 with Seniors helping | Seniors. They | have | | |
| | requested \$1,500 and we recomment \$1,500. | | | | | | | | |
| 53 | | | | | | | | | |
| 54 | | | | | | | | | |
| | Great Bay Services, Inc | \$14,184.00 | \$ 1,500 | .00 \$5,000. | 00 \$1,500.00 | | | | |
| | This organization is based in Dover and serve | | | | | | | | |
| | providing job advocacy and individualized tra | | | - | | | | | |
| | a cooking program for their individuals, how | <u> </u> | | | they received \$1,500 ir | funding. This | year | | |
| | they are requesting \$5,000 to help them hire | staff. We recomm | end funding fo | r \$1,500. | | | PAGE 2 OF 6 | | |
| 60 | | | | | | | | | |

| | A | В | С | D | E | F | G | | | |
|----|---|---|------------------------|-----------------------|--------------------------|--------------------|--------------|--|--|--|
| 1 | ASSOCIATIONS | 2024 REQUEST | 2024 FUNDED | 2025 REQUEST | RECOMMENDED | | | | | |
| 2 | | | | | FUNDING | | | | | |
| 61 | | | | | | | | | | |
| 62 | | | | | | | | | | |
| 63 | Greater Seacoast Community Health | \$2,000.00 | \$ 2,000.00 | \$2,000.00 | \$2,000.00 | | | | | |
| 64 | This social service organizaiton is a communit | is social service organizaiton is a community health center network that includes Families First and makes it possible for all residents in eastern | | | | | | | | |
| 65 | Rockingham and Stratford counties to have a | ccess to primary car | e, pediatrics, prenat | al care, parenting cl | asses, childcare, beha | vioral health cou | unseling, | | | |
| 66 | mobile health services, and dental care, just t | o name a few. In 20 | 023, they provided t | rauma informed inc | lusive services to 100 F | Rye residents an | d, 1,821 | | | |
| 67 | Seacoast families. 82 Seacoast are families ha | ive participated in t | heir family center pr | rograms. Already in | 2024, they have serve | d 67 Rye reside | nts | | | |
| 68 | and 1,493 Seacoast residents through July 202 | 24. They have reque | sted \$2,000 and we | recommentd \$2,00 | 0. | | | | | |
| 69 | | | | | | | | | | |
| 70 | | | | | | | | | | |
| 71 | Haven | \$3,250.00 | \$ 2,000.00 | \$3,250.00 | \$2,500.00 | | | | | |
| 72 | This Rockingham area social service organizat | ion is well-funded w | vith federal and state | e grants, and provid | es much needed supp | ort for violence | | | | |
| 73 | prevention and improvement in the well-bein | g of children in the | Seacoast area. It ha | s served 433 people | in the Seacoast area. | In Rye, it has di | rectly | | | |
| 74 | served five children, while providing the excel | lent Safe Kids Stron | g Teens program to | 201 Rye students ar | nd teachers. Forty oth | er towns in our | area give | | | |
| 75 | between \$500 and \$12,000 to this organization | on. They are reques | ting \$3,250 and we | recomment \$2,500, | an increase of \$500 o | ver last year's do | onation. | | | |
| 76 | | | | | | | | | | |
| 77 | | | | | | | | | | |
| 78 | HOME HEALTH VNA | \$0.00 | \$ - | \$ - | \$ - | | | | | |
| 79 | They were formally known as Seacoast VNA, | but are now Home | Health VNA of NH, | that is part of Hom | e Health Foundation a | and all of which | are under | | | |
| 80 | Tufts Home Medical Care at Home, a large M | lassachusetts based | l organization and t | heir EIN# belongs to | Tufts. They did not | submit a Reque | st for | | | |
| 81 | Funding form last year. They did not receive | any funding and w | e requested they be | e removed from the | list. Although they d | id not receive a | ny | | | |
| 82 | funding last year, they were still sent a Requ | est for Funding for | n for 2025. Again t | his year, they did n | ot request funding for | 2025. We requ | uest they be | | | |
| 83 | permanently be removed from the list. | | | | | | | | | |
| 84 | | | | | | | | | | |
| 85 | | | | | | | | | | |
| 86 | | | | | | | | | | |
| 87 | | | | | | | | | | |
| 88 | | | | | | | PAGE 3 OF 6 | | | |
| 89 | | | | | | | | | | |

| | Α | В | С | D | E | F | G | | | | |
|-----|---|---|-----------------------|-------------------------|---------------------------|------------------|-----------------|--|--|--|--|
| 1 | ASSOCIATIONS | 2024 REQUEST | 2024 FUNDED | 2025 REQUEST | RECOMMENDED | | | | | | |
| 2 | | | | | FUNDING | | | | | | |
| 90 | Meals on Wheels | \$2,370.00 | \$ 2,370.00 | \$2,370.00 | \$2,370.00 | | | | | | |
| 91 | our community in Rye and the surrounding towns have benefitted from this agency that provides warm nutritious meals via home delivery in all | | | | | | | | | | |
| 92 | ties and towns in Rockingham County. This service continues to allow all 31 seniors in Rye and 786 in neighboring Seacoast area communities, to | | | | | | | | | | |
| 93 | eceive a variety of meal choices while being able to remain in their homes. Meals on Wheels also provides wellness checks to at-risk citizens every | | | | | | | | | | |
| 94 | week of the year. We recommend the reques | eek of the year. We recommend the requested funding of \$2,370. | | | | | | | | | |
| 95 | | | | | | | | | | | |
| 96 | | | | | | | | | | | |
| 97 | | | | | | | | | | | |
| 98 | New Generation (Catholic Charities) | \$2,000.00 | \$ - | \$ 2,000.00 | 0 | | | | | | |
| 99 | New Generation is now part of New Hampsh | ire Catholic Charitie | es and all funding re | equests would be se | ent to New Hampshire | Catholic Charit | ies. | | | | |
| 100 | Although well-funded New Hampshire Catho | lic Charities provide | e much needed pro | grams like that of N | ew Generation, they | also work with | other | | | | |
| 101 | religious organizations such as New Frontier | Church to provide | services to New Ge | neration. Taxpayer | dollars should not be | spent to suppo | ort such | | | | |
| 102 | specific religious organizations in keeping wi | th the separation o | f church and state a | ind in fairness to all | demoninations. The | services they p | rovide are also | | | | |
| 103 | provided by other organizations. Last year w | e requested they n | ot be sent any fund | ls and they be perm | nanently removed from | m future fundin | g requests. | | | | |
| - | Last year they were not sent any funding, ho | wever, a Request fo | or Funding form wa | s sent to them this | year and again, we re | quest they be re | emoved | | | | |
| - | from the Funding list permanently. | | | | | | | | | | |
| 106 | | | | | | | | | | | |
| 107 | | | | | | | | | | | |
| 108 | N.H.S.P.C.A | \$1,000.00 | \$ 1,000.00 | \$1,000.00 | \$1,000.00 | | | | | | |
| 109 | This Seacoast area Organizaiton reliably provi | des caring shelter fo | or domestic animals | and pets as well as | critical training for pet | owners, protec | ting | | | | |
| 110 | innumerable families. In 2023, 104 Rye reside | ents were served thr | ough adoption, sur | rendered animals, h | umane and education | programs, and | behavior | | | | |
| 111 | training classes. In addition, low-cost rabies a | nd spay/neuter clini | cs, animal cruelty in | terventions, pet los | s, support groups, and | Alzheimer's caf | es. | | | | |
| 112 | They provide critical support to our farming co | ommunity when loc | al farm raised food | is increasingly critica | al to the well-being of | residents in the | Seacoast | | | | |
| - | area. They have requested \$1,000 and we red | commend \$1,000. | | | | | | | | | |
| 114 | | | | | | | PAGE 4 OF 6 | | | | |
| 115 | | | | | | | | | | | |
| 116 | | | | | | | | | | | |
| 117 | | | | | | | | | | | |
| 118 | | | | | | | | | | | |

| | А | В | С | D | E | F | G | | | |
|-----|--|------------------------|-------------------------|------------------------|--------------------------|-------------------|-------------|--|--|--|
| 1 | ASSOCIATIONS | 2024 REQUEST | 2024 FUNDED | 2025 REQUEST | RECOMMENDED | | | | | |
| 2 | | | | | FUNDING | | | | | |
| 119 | Rockingham Community Action | \$5,996.00 | \$ 5,996.00 | \$5,996.00 | \$5,996.00 | | | | | |
| 120 | RCA supports low-income individuals and families from falling into poverty and/or homelessness by helping assist at-risk families find long term | | | | | | | | | |
| 121 | solutions for their economic needs. They provide emergency energy programs, fuel assistance, homelessness prevention programs, workforce | | | | | | | | | |
| 122 | development and Head Start just to name a few. They served 132 Rye households for a total value of \$202,550 and 22,932 in Rockingham | | | | | | | | | |
| 123 | County for a total value of Services of almost | \$38 million. Some o | f the services provid | ed to Rye residents | were Fuel Assistance, | Food Pantry, Em | nergency | | | |
| 124 | Rental and Electrical Assistance. We recomm | end funding the req | uested amount of \$ | 5,996. | | | | | | |
| 125 | | | | | | | | | | |
| 126 | | | | | | | | | | |
| 127 | Rye Senior Serve | \$2,000.00 | \$ 2,000.00 | \$2,000.00 | \$2,000.00 | | | | | |
| 128 | This local organic Rye organization offers dire | ct services for Rye re | esidents only, that in | nclude weekly van tr | rips for groceries, bank | k, pharmacy and | | | | |
| 129 | medical appointments. The organization is rul | n entirely by volunte | eers. Most of the red | quested money will | go towards the increas | sed operating co | sts | | | |
| 130 | for the transportation they provide. This servi | ce makes it possible | for our Rye seniors | to remain in their o | wn homes. They provi | ided services to | 10-12 van | | | |
| 131 | riders per week and 10-15 van rides per mont | h for medical appoi | ntments. We recom | nmend requested fu | nding 0f \$2,000. | | | | | |
| 132 | | | | | | | | | | |
| 133 | | | | | | | | | | |
| 134 | Seacoast Family Promise | \$1,500.00 | \$ 1,500.00 | \$1,500.00 | \$1,500.00 | | | | | |
| 135 | They provide service to families experiencing | homelessness. They | served 3 Rye reside | nts and in the Seaco | oast have provided ass | istance to 154 S | eacoast | | | |
| 136 | residents and 308 households. The donation | request is reasonab | le and we approve t | he requested fundir | ng of \$1,500 | | | | | |
| 137 | | | | | | | | | | |
| 138 | | | | | | | | | | |
| 139 | Seacoast Mental Health Center | \$6,000.00 | \$ 6,000.00 | \$6,000.00 | \$6,000.00 | | | | | |
| 140 | They provide individualized support and educ | ation, such as ment | al health first aid, pa | arenting classes, etc. | . With 60 years of proa | active advocacy, | they | | | |
| 141 | are available 24/7 serving the comprehensive | mental healthcare | needs of residents tl | nroughout the great | er Seacoast. The ment | tal health issues | of | | | |
| 142 | school age children continues to be a challeng | ge. In FY 23 they serv | ved 91 Rye residents | s and in FY24 they se | erved 101 Rye resident | ts. In FY23 and F | Y24 | | | |
| 143 | they served 6,200 in each year. We recomme | nd funding of \$6,00 | 0. | | | | | | | |
| 144 | | | | | | | | | | |
| 145 | | | | | | | | | | |
| 146 | | | | | | | PAGE 5 OF 6 | | | |
| 147 | | | | | | | | | | |

| | A | В | С | D | E | F | G | | | |
|-----|---|-----------------------|------------------------|-----------------------|-------------------------|-------------------|--------------------|--|--|--|
| 1 | ASSOCIATIONS | 2024 REQUEST | 2024 FUNDED | 2025 REQUEST | RECOMMENDED | | | | | |
| 2 | | | | | FUNDING | | | | | |
| 148 | Seacoast Pathways | \$1,500.00 | \$ 1,500.00 | \$1,500.00 | \$1,500.00 | | | | | |
| 149 | This unique organization works with individua | ls with mental illnes | ss and other co-occu | ıring disorders, such | as substance abuse, a | acquired brain ir | njury | | | |
| 150 | and developmental disability. They follow the Club House model where participants can drop in and receive assistance from staff, but more | | | | | | | | | |
| 151 | mportantly with their peers. Participants are referred by the community, mental health centers, hospitals and clinics. We recommend requested | | | | | | | | | |
| 152 | funding of \$1,500. | | | | | | | | | |
| 153 | | | | | | | | | | |
| 154 | | | | | | | | | | |
| 155 | Seacoast Shipyard Association | \$500.00 | \$ - | \$ 500.00 | \$ - | | | | | |
| 156 | This organization is a lobbying group for the | Portsmouth Naval S | Shipyard. It was de | termined by the BO | S that those associat | ions requesting | funding | | | |
| 157 | would be a 501(c)3 non-profit. They are a 50 | 01(c)6 which is non | -profit designation | given to groups suc | ch as business leaders | , chambers of co | ommerce, real | | | |
| 158 | estate boards, etc. and was created for the in | mprovement of bus | iness conditions. T | here are some tax b | enefits, but only for t | the organization | and any | | | |
| 159 | donations made to a 501(c)6 are not tax dec | luctible. We were a | ware of the article | in the Seacoastonli | ne and appreciate a c | opy of the artic | le sent to | | | |
| 160 | the Committee by the Town Manager. The | article showed the | employees are very | well paid. The emp | loyees are part of uni | ions, paydues a | nd hire lobbyists. | | | |
| 161 | We do not recommend funding this organiza | ation. Last year we | recommended the | y not receive fundir | ng and be removed fro | om the funding | list. Although | | | |
| 162 | Although they did not receive funding last ye | ear, they were sent | a Request for Fundi | ing form for 2025. \ | We recommend they | be permanently | removed | | | |
| 163 | from the funding list. | | | | | | | | | |
| 164 | | | | | | | | | | |
| 165 | | | | | | | | | | |
| 166 | Waypoint | \$4,800.00 | \$ 4,800.00 | \$4,800.00 | \$4,800.00 | | | | | |
| 167 | This is an outstanding organization that has be | een in operation for | decades (formerly | known as Child and | Family Services). Their | dedicated focu | s is | | | |
| 168 | on the well-being of children and families by μ | providing essential s | ocial services that st | trengthen family life | . They have a strong fo | ocus on support | and | | | |
| 169 | early intervention in early children that under | scores the significar | nt impact of a child's | earliest experience | s on their brain develo | opment. They al | so give strong | | | |
| 170 | support to the elderly with assistance to help | keep them in their l | nomes. They served | 18 residents in Rye. | In 2022, they served | 701 residents in | the Seacoast | | | |
| 171 | area, however, in 2023 they experienced a su | bstantial increase, s | erving 1,130 resider | nts. We recommend | I funding this organiza | tion for the | | | | |
| - | requested funding of \$4,800. | | | | | | | | | |
| 173 | | | | | | | PAGE 6 OF 6 | | | |
| 174 | | | | | | | | | | |
| 175 | \ | \$77,600.00 | \$ 43,466.00 | \$58,216.00 | \$42,466.00 | | | | | |