

Rye School District  
FY26 Proposed Budget by Location

<b>Expense-Location</b>	<b>FY 26 Proposed Budget</b>	<b>FY25 Adopted Budget</b>	<b>Variance</b>
Rye Elementary School	\$5,766,656.70	\$5,478,276.29	\$288,380.41
Rye Junior High	\$6,088,176.43	\$6,035,345.42	\$52,831.01
High School	\$4,110,420.88	\$3,972,342.60	\$138,078.28
Pre-School	\$111,138.95	\$1,000.00	\$110,138.95
District Wide	\$2,171,726.04	\$2,091,940.21	\$79,785.83
<b>Total</b>	<b>\$18,248,119.00</b>	<b>\$17,578,904.52</b>	<b>\$669,214.48</b>