



RYE EMERGENCY MANAGEMENT

555 Washington Road Rye, New Hampshire 03870



Kevin Walsh
Emergency Management Director /
Police Chief
(603) 964-5522

Mark Cotreau
Assistant Emergency
Management Director

To: Rye Select Board
From: Chief Kevin Walsh *KW*
Date: 10/21/2024
Re: Emergency Management Budget

Town of Rye is in the emergency planning zone (EPZ). Rye participated in two drills on February 7 and a graded exercise on April 3, 2024. Such exercises are crucial for assessing the Town of Rye readiness for emergency events. The town staff were involved with simulated scenarios where various response teams evaluated Rye Emergency Management procedures, coordination, and effectiveness in handling crisis. Training continues with Rye employees learning the Radeoff equipment.

In January, the town experienced two significant storms on the 3rd and 10th, resulting in extensive flooding that damaged critical town and state infrastructure. Numerous private homes and businesses also sustained damage. The short-term recovery efforts took approximately 7 to 15 days, but long-term recovery is still ongoing. The Emergency Management team consists of the Police Chief, Director of Public works and Fire Chief. The team has been collaborating every one to two weeks with FEMA (Federal Emergency Management Agency) to secure funding for repairing infrastructure that has been damaged. This process involves submitting various documents and assessments to demonstrate the extent of the damage and estimate the costs for repairs.

- The cost share with FEMA is 75% / 25% split with FEMA paying 75%. The town will be reimbursed for the FEMA portion when work is completed, meaning we will have to complete and pay for the project up front.
- Of the seven FEMA projects, four of the projects are completed.
 - **750257 Town Wide Road Repairs**
This category is mainly minor road and shoulder repairs
 - **750253 Town Wide Protective Measures**
This category is mainly labor costs of the three departments directly related to the storm.
 - **750254 Town Equipment**
This category accounts for vehicle repair costs that were not covered by town insurance.
 - **750258 Sawyers Beach Seawall**
This category accounts for labor and repairs to Sawyers Seawall.

Funding for the 4 obligated projects completed is expected soon. An award letter is being issued and we can expect that prior to payment. Payment may be as soon as November.

- **750255 Harbor Road Bridge and 750256 Harbor Road Seawall** are for engineering and design currently. Funding needs to be allocated for the design projects. FEMA is determining if some upfront funding will be available for engineering and design of the seawall project.

- Below is a summary of all projects.

Town-wide Emergency Protective Measures Project 750253

During the incident period of 01/09/2024 – 01/14/2024, severe storm and flooding caused immediate threats to life safety and improved property. See below for Scope of Work. This project contains work/costs incurred by the town to address those immediate threats.

Scope of Work

FA labor and FA equipment for town Police, Fire, and DPW work to protect life safety and/or improved property by operating in the field to coordinate blocking flooded roads/areas, crowd control, 1 fire due to water floating an electric car which hit charging panel sparking fire, respond to ~20+ propane tanks disconnected due to flooding (town did not handle disposal of propane tanks), escort utilities crews throughout town. \$600 contractor invoice for emergency communications during the incident period to aid in public communication. Sump pumps used by Fire Dept to pump basements. Debris clearance (the clearance of debris to allow passage) to clear the path of travel to facilitate emergency responses.

Also temporary repairs of damaged sidewalks in two locations (placed temp. rip rap): Site 1: Harbor Road sidewalk 27 CY of rip rap (dimensions approx. 88'L, 4'W, 2'D) Site 2: Causeway Rd Sidewalk CY of rip rap. (dimensions approx. 120'Lx 4'W x 2'D)

Cost Summary

Approx. Cost	Federal Share (75.00%)	Rye Share (25.00%)
\$40,002.32	\$30,001.74	\$10,000.58

Buildings and Equipment Project 750254

During the incident period of 01/09/2024 – 01/14/2024, severe storm and flooding caused damages throughout the Town of Rye, including to town-owned equipment for Police, Fire and DPW. All damages repaired in-kind by various contractors and all work is 100% complete. The 3 DI's in this project are to account for damages across 3 different town departments.

Cost Summary

Approx. Cost	Federal Share (75.00%)	Rye Share (25.00%)
\$25,754.55	\$3,639.05	\$1,213.01

Harbor Road Bridge - A&E Only Project 750255

The Town of Rye sustained severe storm damage between January 9 – 14, 2024 which has caused significant scour and movement of material including undermining of the abutments to Harbor Road Bridge. The Harbor Road Bridge repairs to superstructure the scour damage will be conducted during or after the superstructure bridge repair, which has pending construction date. The single span bridge comprised of double tee precast concrete beams will need scour repairs and rip rap replacement. Mitigation is requested for the scour between bridge abutments.

FEMA Scoping and Costing: 0% Work Completed A&E costs to date by Contractor: \$25,528.85 (Includes \$8000.00 payment for underwater Inspection and 586.18 for coordination with GZA on foundation recommendations)

Estimated Costs: \$215,000.00 A&E Cost Requested by Applicant Estimated cost to repair scour under and between bridge abutments: \$158,000.00

PROJECT IS UNDER REVIEW, COST NOT DETERMINED

Cost Summary

Approx. Cost	Federal Share (75.00%)	Rye Share (25.00%)
\$215,000.00	\$0.00	\$0.00

Harbor Road Seawall - A&E Only Project 750256

During the incident period of 01/09/2024 – 01/14/2024, severe storm and flooding caused damages to town owned infrastructure, including Harbor Road Seawall. Work is 0% complete. Ballpark A&E and Permitting Contract: \$50,000.00** Ballpark Construction Contract: \$200,000.00* Ballpark Project Total Cost = \$250,000.00

Cost Summary

Approx. Cost	Federal Share (75.00%)	Rye Share (25.00%)
\$144,748.76	\$108,561.57	\$36,187.19

Town-wide Road Repairs - Work Completed 750257

During the incident period of 01/09/2024 – 01/14/2024, severe storm and flooding caused damages to 4 town owned roadways. Scope of work is Harbor Rd; Locke Rd; Causeway Rd, and intersection of Central Rd and Ocean Blvd island. All damages repaired in-kind (no changes to function, footprint, design, or capacity, slight change in materials as method of repair).

Cost Summary

Approx. Cost	Federal Share (75.00%)	Rye Share (25.00%)
\$4,526.83	\$3,395.13	\$1,131.70

Sawyers Beach Seawall Project 750258

During the incident period of 01/09/2024 – 01/14/2024, severe storm and flooding caused damages to town owned infrastructure, including Sawyers Beach Seawall. All damage was repaired in-kind (no changes to function, footprint, design, capacity, or materials), dates of work 3/11/2024 – 3/14/2024.

Cost Summary

Approx. Cost	Federal Share (75.00%)	Rye Share (25.00%)
\$8,689.63	\$6,517.23	\$2,172.40

Town-wide Roads and Sidewalks Project 750259

During the incident period of 01/09/2024 – 01/14/2024, severe storm and flooding caused damages to town owned sidewalks and roads. Scope of work is Central Rd sidewalk (Sea Rd to Causeway); E St.; Wallis Extension and Cable Extension. All work is 0% complete. Applicants provided cost estimates to repair in kind (no changes to materials, function, footprint, capacity, or design).

Cost Summary

Approx. Cost	Federal Share (75.00%)	Rye Share (25.00%)
\$101,016.83	\$75,762.63	\$25,254.20

2025 Emergency Management Budget

01-4290-17-415 Training Wages

- Pays for employee overtime to attend EMD related training and updates for positions
- Training RadeF, WEB EOC training all hosted by NH Homeland Security
- Traffic training for road barriers and traffic flow directions
- Seabrook siren training all training hosted by NH Homeland Security

\$2,000.00 same as last year

01-4290-17-439 Food Purchases

- Beverages and food purchased for EPZ Emergency Preparedness drills, town emergencies, example, Rye Water emergency for volunteers and workers.

\$600.00 same as last year

01-4290-17-442 Administrative Expenses

- Modem from Comcast Cable
- Public Safety Building generator, maintenance and repairs, diesel fuel
- Emergency purchases, example bottled water during Rye Water emergency

\$5,000.00 (\$258.39 Comcast modem a month. \$2,000.00 for annual generator maintenance) increase

01-4290-17-490 Radio/Radar/Pagers

- Radio in operation center, 2-way radio maintenance agreement
- Update and maintain radio equipment, police/fire radio, radio console to NH Homeland Security, maintain 2-way ham radio equipment and frequencies.

\$1,000.00 same as last year

01-4290-17-452 E/M Telephone

- Fire Chief cell phone
- Cell phone for emergency management, Rye fire dispatch cell phone for EPZ emergencies and drill alerts

\$1,000.00 same as last year

01-4290-17-474 Software Licensing Fees

- Software license, GEO TEAMZ

\$4,000.00 same as last year

01-4290-17-590 Material and Supplies

- Posters with Seabrook Plant diagrams

\$300.00 same as last year

01-4290-17-620 Office Supplies

- Paper for copier, office supplies, markers highlighters.

\$300.00 same as last year

01-4210-17-679 Equipment Purchase

- Computer and associated hardware
- Replace projector or other related audio visual for EPZ exercise communications

\$200.00 same as last year, new computer needed will continue to ask EPZ budget request

No fuel generator fuel covered by Police Department