

Becky Bergeron

From: tompfau15@gmail.com
Sent: Monday, October 21, 2024 11:48 AM
To: Becky Bergeron
Cc: kaletfamily@comcast.net
Subject: RE: Budget
Attachments: Energy Committee.pdf

External (tompfau15@gmail.com)

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Hi Becky,

The Energy Committee requests the same budget for 2025 as was allocated for 2024, with the same distribution of funds.

Regarding whether we will request a capital outlay or put forward a warrant article remains uncertain. We expect clarity on the matter in the coming month.

We have applied for municipal grants to partially fund solar projects for the Recreation Department and the Public Safety Building. We anticipate receiving news of the grant awards after the NH Executive Council meets on November 13. If the grants are awarded, public hearings will be held, followed by a Select Board vote on whether to accept them.

The grants are expected to cover the majority of the system costs, with federal and state rebates covering most of the remaining expenses. The Energy Committee will apply for these rebates once the systems are fully operational and invoices are paid. The upfront system costs before receiving the rebates will be \$2,280 for Recreation and \$45,224 for the Public Safety Building.

Neither the grant awards nor the rebates will cover the required permits, which will cost \$1,000 for Recreation and \$3,054 for the Public Safety Building.

Additionally, there is the cost of replacing the Public Safety Building's roof. The Town has received two estimates, one for \$88,000 and another for \$108,000, with a third estimate expected soon. The solar system savings over ten years would offset the cost of either estimate.

Whether to cover the system costs and roof replacement through capital outlays or warrant articles is still unclear, but we expect this will be resolved after the public hearings.

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From: Becky Bergeron <BBergeron@town.rye.nh.us>
Sent: Wednesday, October 2, 2024 3:57 PM
To: kaletfamily@comcast.net; Tom Pfau tompfau15@gmail.com
Subject: Budget

Gentlemen –

Attached is your 2025 budget preparation packet.

Please let me know if you have any questions or concerns.

Thank you,

Becky