

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-4197-22-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 25-01BUD

Budget Year: January 2025 thru December 2025

Account Number	Account Name	2024 Budget (3)	2024 Actual (4)	2025 Dept. (5)	2025 Select Board (6)
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REGIONAL ASSOCIATIONS

Regional Associations

01-4197-22-830	R/A - SEACOAST SHIPYARD ASSOC	0	0	0	0
01-4197-22-831	R/A - CROSSROADS	2,500	2,500	2,500	0
01-4197-22-832	R/A - SEACOAST MENTAL HEALTH	6,000	6,000	6,000	0
01-4197-22-833	R/A - AREA HOMECARE & FAMILY	0	0	0	0
01-4197-22-834	R/A - CHILD & FAMILY SERVICES	0	0	0	0
01-4197-22-835	R/A - NEW GENERATION SHELTER	0	0	0	0
01-4197-22-836	R/A - BIG BROTHERS/BIG SISTERS	1,500	1,500	1,500	0
01-4197-22-837	R/A - SEACOAST PATHWAYS	1,500	1,500	1,500	0
01-4197-22-838	R/A - ROCK COMMUNITY ACTION	5,996	5,996	5,996	0
01-4197-22-839	R/A - R.S.V.P.	1,500	1,500	1,500	0
01-4197-22-840	R/A - RICHIE MCFARLAND	4,800	4,800	4,800	0
01-4197-22-841	R/A - SEXUAL ASSAULT SUPPORT	0	0	0	0
01-4197-22-842	R/A - SEACOAST VISITING NURSES	0	0	0	0
01-4197-22-843	R/A - AIDS RESPONSE SEACOAST	1,800	1,800	1,800	0
01-4197-22-844	R/A - SEACARE HEALTH	0	0	0	0
01-4197-22-845	R/A - MEALS ON WHEELS	2,370	2,370	2,370	0
01-4197-22-846	R/A - AMERICAN RED CROSS	1,500	1,500	1,500	0
01-4197-22-847	R/A - S.P.C.A.	1,000	1,000	1,000	0
01-4197-22-848	R/A - COMMUNITY DIVERSION	0	0	0	0
01-4197-22-849	R/A - A SAFE PLACE	0	0	0	0
01-4197-22-850	R/A - CHILD ADVOCACY CENTER	1,500	1,500	1,500	0
01-4197-22-851	R/A - ROCK ADULT TUTORIAL	0	0	0	0
01-4197-22-852	R/A - CENTER FOR WILDLIFE	0	0	1,000	0
01-4197-22-853	R/A - SEACOAST FAMILY PROMISE	1,500	1,500	1,500	0
01-4197-22-854	R/A - RYE SENIOR SERVE INC	2,000	2,000	2,000	0
01-4197-22-855	R/A - GREATER SEACOAST COM	2,000	2,000	2,000	0
01-4197-22-856	R/A - HAVEN	2,000	2,000	2,500	0
01-4197-22-857	R/A - GREAT BAY SERVICES	1,500	1,500	1,500	0
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**TOTAL**	Regional Associations	40,966	40,966	42,466	0
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**TOTAL**	REGIONAL ASSOCIATIONS	40,966	40,966	42,466	0
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**TOTAL**	BUDGET TOTAL	40,966	40,966	42,466	0