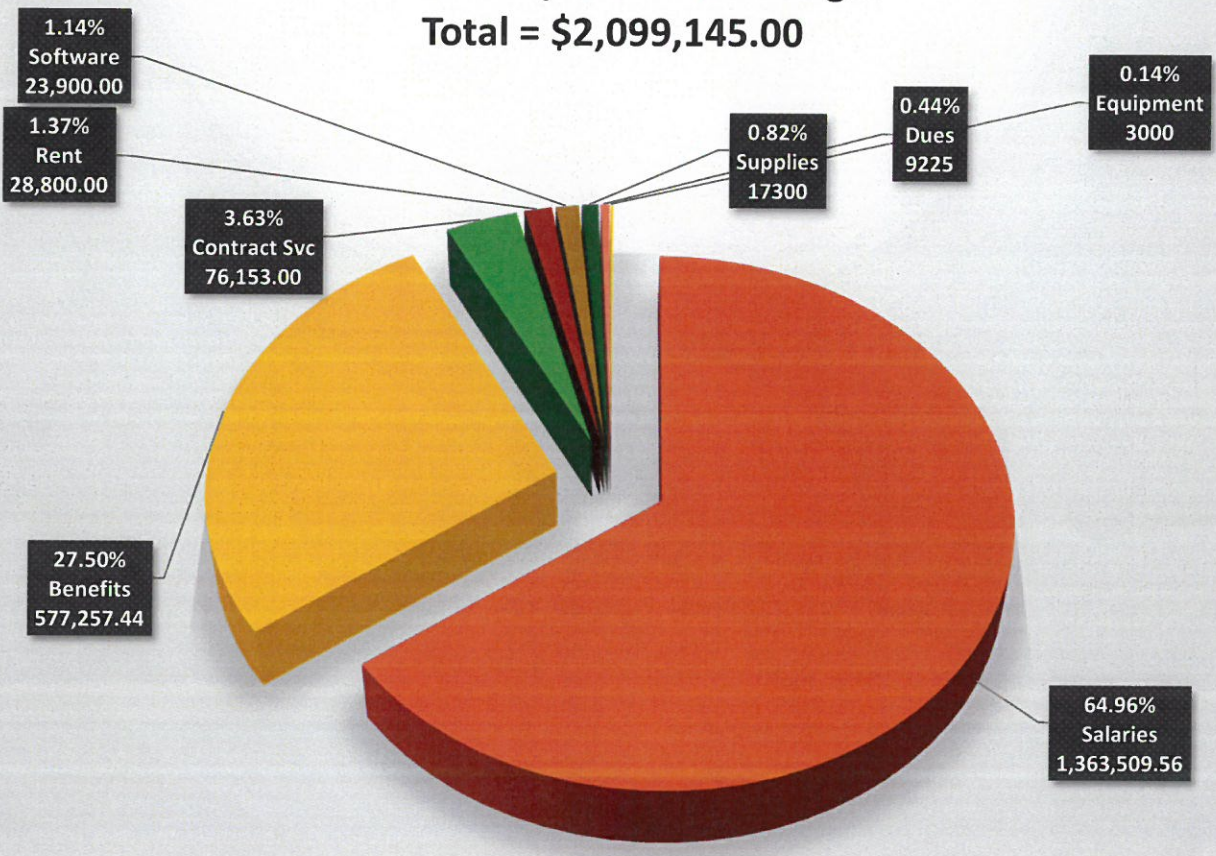


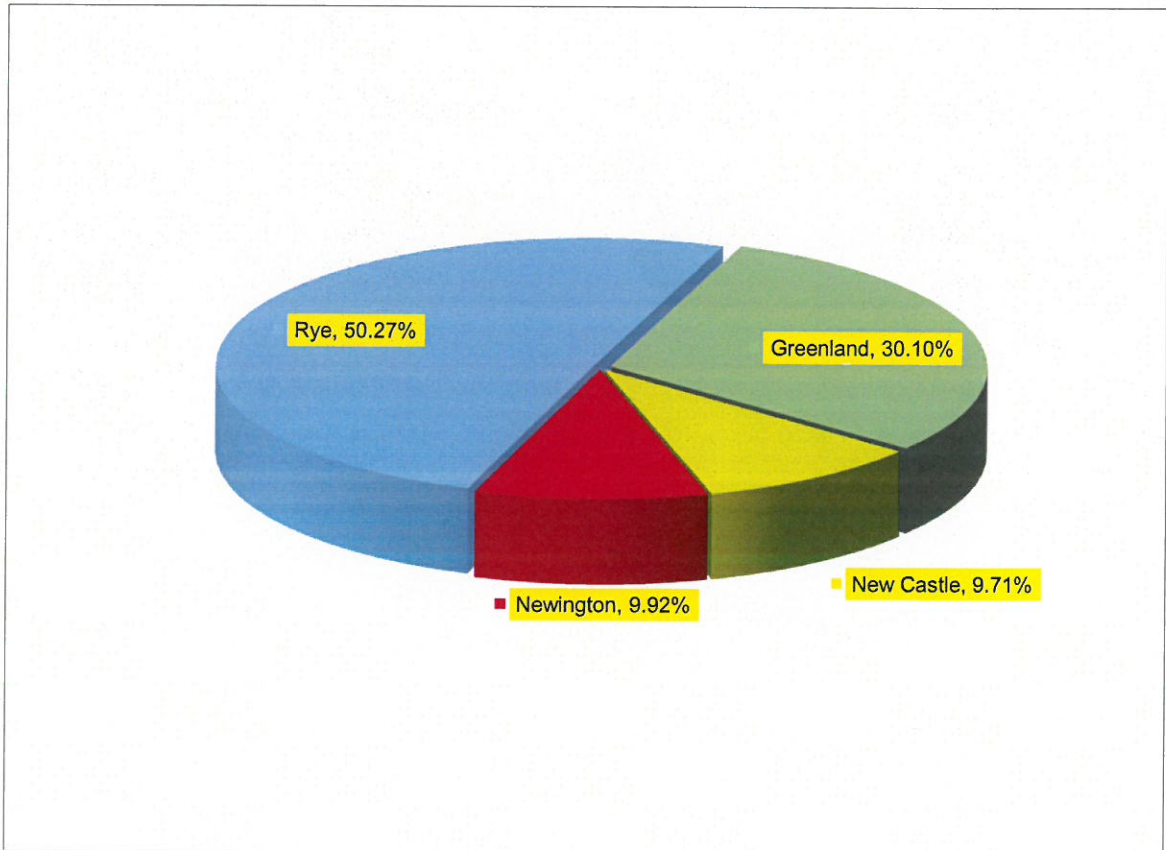
**SAU 50 Proposed FY26 Budget
Total = \$2,099,145.00**



**Comparison of Shares of
School Administrative Unit #50 Operating Budget FY26 Proposed**

	<u>APPROPRIATIONS FOR 2025-2026</u>		<u>APPROPRIATIONS FOR 2024-2025</u>		<u>INCREASE (DECREASE)</u>
Greenland	\$ 630,679	30.10%	\$ 648,890	31.63%	\$ (18,211)
New Castle	203,350	9.71%	190,995	9.31%	\$ 12,355
Newington	207,940	9.92%	229,973	11.21%	\$ (22,033)
Rye	1,053,176	50.27%	981,643	47.85%	\$ 71,533
	\$ 2,095,145		\$ 2,051,501		

Proposed SAU #50 Net Operating Budget (2025-2026)	\$ 2,095,145
SAU #50 Net Operating Budget (2024-2025)	2,051,501
Proposed SAU #50 2023-24 Net Budget Increase	43,644
Proposed SAU #50 2023-24 Net Budget Increase Percent	2.13%



**SCHOOL ADMINISTRATIVE UNIT 50
COMPARISON OF NET BUDGET INCREASES**

<u>School Year</u>	<u>Proposed Net Operating Budget</u>	<u>Net Budget Change</u>	<u>Net Budget Change Percent</u>
2016-17	1,199,970	27,088	2.31%
2017-18	1,401,436	201,466	16.79%
2018-19	1,312,153	(89,283)	-6.37%
2019-20	1,440,111	127,958	9.75%
2020-21	1,562,434	122,323	8.49%
2021-22	1,763,151	200,717	12.85%
2022-23	1,905,450	142,299	8.07%
2023-24	1,951,429	45,979	2.41%
2024-25	2,051,501	100,072	5.13%
2025-26	2,095,145	43,644	2.13%

**Ten (10) Year Average Increase is 6.15%
Five (5) Year Average Increase is 6.11%
Three (3) Year Average Increase is 3.22%**

