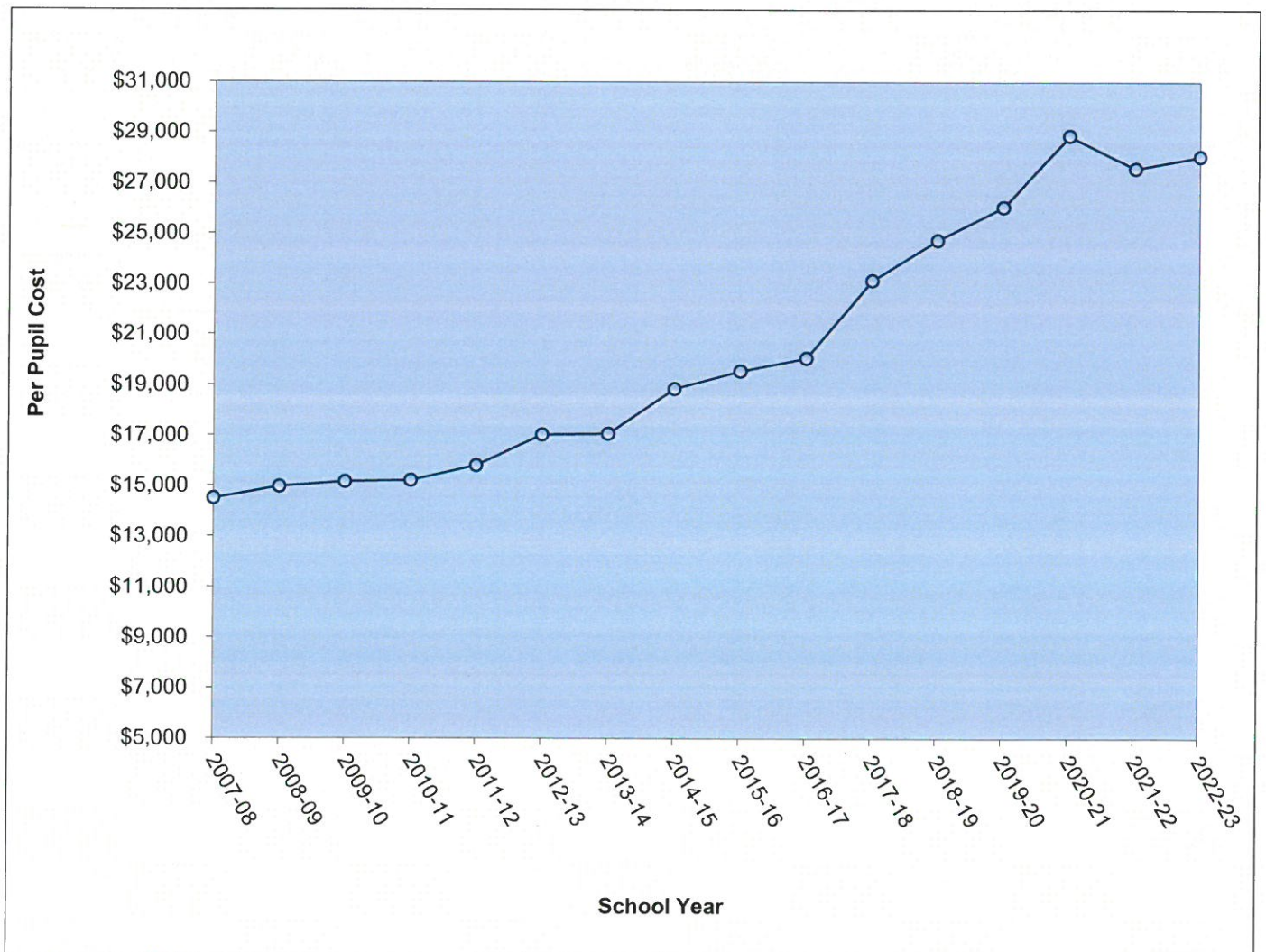


RYE SCHOOL DISTRICT PER PUPIL COST COMPARISON

<u>School Year</u>	<u>Per Pupil Cost</u>
2007-08	\$14,499.92
2008-09	\$14,953.07
2009-10	\$15,146.37
2010-11	\$15,212.20
2011-12	\$15,796.56
2012-13	\$17,024.07
2013-14	\$17,056.53
2014-15	\$18,834.30
2015-16	\$19,535.14
2016-17	\$20,052.51
2017-18	\$23,123.86
2018-19	\$24,727.29
2019-20	\$26,039.02
2020-21	\$28,864.69
2021-22	\$27,572.37
2022-23	\$28,049.84



Rye School District
Analysis of Cost Per Pupil

FY	State Average	Rye	State*	Rye*
2007-2008	\$11,056.68	\$14,499.92		
2008-2009	\$12,095.86	\$14,953.07	9.40%	3.13%
2009-2010	\$12,599.53	\$15,146.37	4.16%	1.29%
2010-2011	\$13,120.20	\$15,212.20	4.13%	0.43%
2011-2012	\$13,413.70	\$15,796.56	2.24%	3.84%
2012-2013	\$13,627.50	\$17,024.07	1.59%	7.77%
2013-2014	\$14,200.30	\$17,056.53	4.20%	0.19%
2014-2015	\$14,581.48	\$18,834.30	2.68%	10.42%
2015-2016	\$15,033.57	\$19,535.14	3.10%	3.72%
2016-2017	\$15,397.60	\$20,052.51	2.42%	2.65%
2017-2018	\$15,981.46	\$23,123.86	3.79%	15.32%
2018-2019	\$16,345.45	\$24,727.29	2.28%	6.93%
2019-2020	\$17,188.49	\$26,039.02	5.16%	5.30%
2020-2021	\$19,331.82	\$28,864.69	12.47%	10.85%
2021-2022	\$20,060.38	\$27,572.37	3.77%	-4.48%
2022-2023	\$20,900.89	\$28,049.84	4.19%	1.73%
Increase since FY08	89.03%	93.45%		
State*	State increase from previous year			
Rye*	Rye increase from previous year			